

# Merced Union High School District

## Education Protection Account

Revenue & Expenditures through: June 30, 2018

### Fund 01 (General) - Resource 1400 (Education Protection Account)

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	
Local Control Funding Formula Sources	8010-8099	\$ 16,487,261.00
Federal Revenue	8100-8299	-----
Other State Revenue	8300-8599	-----
Other Local Revenue	8600-8799	-----
All Other Financing Sources and Contributions	8900-8999	-----
Deferred Revenue	9650	-----
<b>TOTAL AVAILABLE</b>		<b>\$ 16,487,261.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>Instruction</b>	<b>1000-1999</b>	<b>\$ 16,487,261.00</b>
<b>Instruction-Related Services</b>		
Instructional Supervision and Administration	2100-2150	-----
AU of a Multidistrict SELPA	2200	-----
Instructional Library, Media, and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	-----
<b>Pupil Services</b>		
Guidance and Counseling Services	3110	
Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
<b>Ancillary Services</b>	<b>4000-4999</b>	
<b>Community Services</b>	<b>5000-5999</b>	
<b>Enterprise</b>	<b>6000-6999</b>	-----
<b>General Administration</b>	<b>7000-7999</b>	-----
<b>Plant Services</b>	<b>8000-8999</b>	
<b>Other Outgo</b>	<b>9000-9999</b>	
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>\$ 16,487,261.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>\$ -</b>

Prepared by: \_\_\_\_\_

*Janet Ford*