**Xyoo LCAP** (xaiv los ntawm 2017-18, 2018-19, 2019-20)

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|  | **2018-19** |

# Daim Qauv Qhov Kev Npaj Ua Lub Luag Hauj Lwm Tuav Tswj Hauv Zej Zog thiab Kev Hloov Pauv Hauv Ib Xyoo (Local Control Accountability Plan and Annual Update, LCAP)

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| **Daim Qauv Qhov Kev Npaj Ua Lub Luag Hauj Lwm Tuav Tswj Hauv Zej Zog thiab Kev Hloov Pauv Hauv Ib Xyoo (Local Control Accountability Plan and Annual Update, LCAP)** | [Fab Ntawv Ntxiv:](#Addendum" \o "Txuas rau qhov Qauv LCAP Fab Ntawv Ntxiv) Cov lus qhia ntau yam thiab cov kev cai uas yuav tsum tau ua.  [Fab Ntxawv Faj Seeb A](#Appendix_A): Cov Kev Ntau Nqi Kev Suav Xam ntawm Tus Qib 5 thiab 6  [Fab Ntxawv Faj Seeb B:](#APP_B_GuidingQuestions) Cov Lus Nug Qhia: Siv ua cov lus ceeb toom (tsis txwv)  [Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF](https://www.caschooldashboard.org/%23/Details/24657890000000/3/EquityReport): Cov ntaub ntawv tseem ceeb pab txhawb kom ua tiav qhov LCAP no.Thov ntau nqi LEA cov ntaub ntawv tag nrho; tshwj xeeb txuas nrog rau cov kev tswj kuj tseem tau muab nyob hauv daim qauv. |

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| | Lub Npe LEA | | --- | | Lub Koom Haum Tsev Kawm Theem Siab Ntawm Nroog Merced | | | Lub Npe Tiv Toj thiab Qib Hauj Lwm | | --- | | Alan Peterson  Tus Thawj Tswj Saib Xyuas | | | Tus Email thiab Tus Xov Tooj | | --- | | apeterson@muhsd.org  209.325.2021 | |

## [2017-20 Lub Ntsiab ntawm Qhov Kev Npaj](#Instructions_PlanSummary" \o "Txuas cov kev qhia rau Lub Ntsiab ntawm Qhov Kev Npaj)

### Keeb Kwm Yav Tag Los

Piav qhia txog cov tub ntxhais kawm thiab lub zej zog thiab cov hauv kev LEA muab kev pab.

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| Lub Koom Haum Tsev Kawm Theem Siab Ntawm Nroog Merced (Merced Union High School District, MUHSD) ua haun lwm yam txaus siab hlo rau cov tub ntxais kawm khwv yees li ntawm 10,000 leej cov uas nyob rau hauv cov zej zog thiab ib puag ncig ntawm thaj chaw uas tsis muaj kev txwv ntawm Nroog Merced, Nroog Atwater thiab Nroog Livingston nyob rau ntawm lub npov roob San Joaquin Valley ntawm Xeev California.Peb qhov kev suav tub ntxhais kawm yog faib raws haiv, kev ntseeg, thiab hom lus uas ntau thiab coj los ua ntau ntawm cov dab neeg hais mus rau lub nroog.Peb cov tub ntxais kawm yog 68% Leej Neeg Mev, 4% Leej Neeg Mes Kas Dub, 10% Leej Neeg Tawv Daj, 16% Leej Neeg Tawv Dawb, 2% Leej Yog Lwm Hom Cov neeg uas tsuam tsoov.Peb cov kev txeeb kom pom txeeb ntawm LCAP cov pej xeem yog 77% uas yog cov neeg khwv tau tsawg, 8% Cov Neeg Kawm Paub Lus As Kiv, 8% Cov Tub Ntxhais Kawm uas Xiam Oob Khab (Ntaub Ntxawv CBEDS, 10-4-2017), thiab 1% Cov tub ntxais kawm me nyuam saws.(Saib Cov Kev Suav MUHSD CBEDS uas raug muab los nrog ntawm Lub Tsev Kawm, Haiv Neeg thiab Pab Pawg Me) Lub nroog suav nrog rau 6 lub tsev kawm theem siab uas sib kom tes, lub chaw sib tiv toj thiab koom haum tsev kawm nruab hnub, tsev kawm rau cov me nyuam hluas, thiab phiaj xwm kev kawm ywj siab.(Tsev Kawm cov website- https://www.muhsd.org/our-district) Ncua cov hwm tsam ntxiv rau kev txhawb pab thiab cov hauj lwm uas raug muab los raws qhov phiaj xwm ASSETs nyob rau 6 thaj chaw.Cov kev hloov pauv yam txaus siab ntawd tab tom raug hloov kho los rau peb lub koom haum cov kev ua hauj lwm thiab coj khoj khaum hauj lwm nrog rau kev nthuav dav tuaj ntawm Lub Tsev Kawm University Thib 10 ntawm California, uas nyob hauv Nroog Merced.Lub tsev kawm university tau zoo siab txais tos nws cov tub ntxhais kawm nyob rau xyoos 2005, thiab hnub no ntau dua 30% ntawm cov tub ntxhais kawm nyob hauv UC Merced yog cov neeg ib txwm nyob hauv lub Npom Roob San Joaquin.Kev sib koom tes nrog UC Merced thiab Lub Tsev Kawm Qib Siab Merced yog qhov tseem ceeb txhawm rau kev ua kom tau ntawm peb tus npau suav rau cov tub ntxhais kawm MUHSD.Kev kawm nyob rau lub caij so raug muab nyob rau kev sib koom tes nrog UC Merced nrog rau kev txheeb kom pom tseeb rau fab kev kawm lej rau cov tub ntxhais kawm kob xim nqaij, txhwj xeeb yog cov me nyuam hluas Mes Kas Dub.  Peb lub ntsiab hom phiaj yog muab kev kawm rau txhua tus.Nws yog lub hom phiaj ntawm MUHSD uas txhua tus neeg ua hauj lwm, txhua hnub, yuav txhawb txhua tus tub ntxhais kawm kom tau txais cov kev txawj uas tsim nyog los txhim kho thiab ua raws li lawv tus npau suav zauv thib ob.Lub hom phiaj ntawm MUHSD yog muaj ntau cov phaij xwm ua ke, kom txhua tus tub ntxhais yuav tsum kawm tiav tau ib daim diploma nyob rau ntawm ob sab tes thiab tau kev lav lees/kev paub tseeb txog Kev Kawm Paub Ua Hauj Lwm (Career Technical Education, CTE) nyob rau lwm fab nrog rau hom kev kawm ntawm tsev kawm qib siab rau lawv daim ntawv teev kawm tiav.  Peb xyoos dhau los, kev tsim cov tswv yim thiab kev kawm thiab kev qia nyob rau tiam thib 21 uas tau raug tsim los ntawm MUHSD.Tus yawm cim kev tham tau sau cov neeg ua hauj lwm muaj ntaub ntawv pov thawj thiab cov dej num raws li lawv tau hais rau lawv cov dab neeg ntawm kev mob siab los ntawm kev nyuaj siab ntawm txhua tus neeg ua hauj lwm.Kev kawm / teeb meem-raws li kev kawm, kev kawm paub txog kev raug mob, kev paub txog kev loj hlob thiab lwm cov tub ntxhais kawm cov tswv yim yog cov ntsiab lus ntawm kev txhim kho thiab kev sib tham ntawm cov neeg ua hauj lwm, cov tub ntxhais kawm thiab cov neeg khiav dej num raws li koog chaw ua kom haum tshiab.Tus tub ntxhais kawm lub suab muaj nuj nqis rau txhua yam ntawm kev noj zaub mov zoo rau tsev kawm txhim kho tswv yim.Muaj kev cob qhia rau cov neeg ua hauj lwm los ntawm cov xib fwb qhia ntawv thiab cov xib fwb cov xib fwb qhia ntawv thiab tsis pub dhau ntawm peb qhov kev kawm online ntawm kev kawm, InnovatED.( Tus txhuas rau Daim Video MUHSD 2020: https://www.youtube.com/watch?v=CRbT6WChvdE)  Peb tau ua hauj lwm yam sib koom tes nrog lub koom haum tshawm rau txhawm kho lub Cov Hauj Lwm Npaj Rau Kev Tuaj Tswj Kev Thaj Tsob Hauv Zej Zog (Local Control Accountability Plan, LCAP) ntawm qhov uas peb tuaj yeem txaus siab rau.Lub koom haum LCAP li kev koom tes raug txheeb pom kev nthuav dav tuaj 162% nyob rau peb xyoo dhau los.Txhua 9 lub tsev kawm tau muab cov ntawum ntawm kev sab laj ntawm LCAP nyob rau thaj chaw txhawm rau qhia rau pej xeem txog ntau cov kev zoo uas cov tsev kawm tau nce mus rau cov hom phiaj ntawm txoj kev npaj.Cov rooj sib tham hauv lub koom haum tau raug ua tiav thiab muaj txiaj ntsig.Cov ntsiab lus tseeb ntawm qhov LCAP tshaj yog lub hwm tsam thiab kev txhawb nqa.Peb tab tom tsim dua ntxiv rau txhua tus tub ntxhais kawm thiab siv cov kev ntawm Kev Kawm Paub Ua Hauj Lwm (Career Technical Education, CTE) tshiab los pab cov tub ntxhais kawm kom paub thiab tsim cov kev txawj hauv lawv qhov chaw hauj lwm txaus siab (CTE Qhov Chaw Muab Kev Qhia- http://issuu.com/focuspublishingllc/docs/muhsd\_lr?e=32749448/58521805).Peb muaj kev pab cuam rau ntau yam, uas yog tsim los pab txo kev tso tseg thiab ntiab tawm thiab txhawb kev kawm thiab kev txhawb zog siab.Tus lej ntawm ib lub hom phiaj yog rau cov tub ntxhais kawm tau npaj mus kawm college thiab ua hauj lwm.MUHSD muab cov kev kawm zoo thiab cov kev kawm zoo los pab cov tub ntxhais kawm los ua cov neeg muaj tswv yim, cov neeg xav tswv yim zoo, koom nrog cov phooj ywg, thiab kev sib txuas lus zoo.Hauv paus tsev kawm muaj kev hloov hauv txoj kev kawm; peb tsom rau kev paub thiab kev txawj ntse, thaum muab peb cov tub ntxhais kawm nkag mus rau ntau hom kev ua hauj lwm (Course Catalog-https://www.muhsd.org/educational-services/curriculum-instruction/course-catalog-2017-2018).  Nrog rau qhov kev kawm loj muaj zog, peb cov tub ntxhais kawm raug txhawb kom koom tes hauv lawv lub tsev kawm.Peb cov thawj xib fwb thiab cov neeg ua hauj lwm to taub tias kis las, ntaus suab paj nruag, ua yeeb yam, ua liaj ua teb, coj noj coj ua hauv tsev kawm, thiab pab cuam hauv zej zos yog tsim los pab cov tub ntxhais kawm kom paub txhim kho tus cwj pwm, dej num, thiab kev ua neeg pej xeem. |

### LCAP Cov Dej Num Tseem Ceeb

Cov ntsiab lus uas taw qhia thiab sau luv txog feem tseem ceeb ntawm lub xyoo no qhov LCAP.

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| Cov hwm tsam ntxiv rau kev kawm yuav siv tau rau cov tub ntxhais kawm los ntawm kev saws cov qib 7-hnub rau tag nrho cov chaw kawm uas tau ua hauv xyoo 2018-19.  Kev Kawm Paub Ua Hauj Lwm (Career Technical Education, CTE): Tag nrho cov tub ntxhais kawm qib 9 yuav nkag mus rau fab Rooj Kawm Thawj Zaug (Freshman Seminar) los mus tshawb txog cov kev kawm hauj lwm thiab cov chav CTE tau kawm suav nraug rau Fab Kev Kawm Computer CISCO, Fab Kev Kawm Kho Tshuab Cav Roj Diesel, Fab Kev Puab Ua Vaj Tsev, Fab Kev Kho Mob thiab Fab Kev Muab Kev Kawm.  Ob rooj sab laj LCAP yuav raug teeb tsa nyob rau txhua lub tsev kawm nyob rau lub caij nploj ntoos zeeg ntawm xyoo 2018.  Peb lub rooj sab laj ntawm Neeg Tau Txais Paj Ntsig Hauv Nroog yuav raug teeb tsa nrog kev nthuav dav, sib txawv ntawm cov neeg zej zog.  Ntau tus xib fwb paub lus Spanish yuav pab txhawb nqa cov tub ntxhais kawm ntawm txhua lub tsev kawm uas tau koom tes nroog.  Cov Neeg Kawm Paub Lus As Kiv thiab cov tub ntxhais kawm uas muaj qhov kev nyeem ntawv hauv qhov phiaj xwm Kev Kawm Ntawv Tshwj Xeeb yuav kawm txuas ntxiv mus raws li cov qauv kev kawm.  Cov ntaub ntawv Kev Tuaj Tswj ntawm LCAP yuav raug muab kho thiab hloov tshiab ntawm lub caij kawm kom muaj kev nkag tau rau pej xeem nkag mus koom txhawm rau soj ntsuam LCAP cov kev ntsuas (http://coeus-lcap.herokuapp.com/view).  Cov Technology - Cov Chromebooks tshiab yuav muab rau chav ntawm 2022 thiab cov chaw kho Chromebook yuav tsum tau raug ua hauj lwm zoo los ntawm cov tub ntxhais kawm li kev kawm taiv hom kawm CTE.  Muaj kev koom tes nrog kev lag luam, cov chaw muab kev koom tes, Tsev Kawm Qib Siab Merced, UC Merced cov sib fwb thiab cov thawj coj yuav nthuav dav tuaj.  Cov txheej txheem kev koom tes ntawm LCAP cov tau txais paj ntsig yuav tsim kev sib tham ntawm cov tub ntxhais kawm thiab kev txhim kho kom zoo ntxiv.  Cov kev pab cuam muab rau cov me nyuam Saws thiab Cov Neeg Tsis Muaj Vaj Tse yuav ua tau raws lawv cov kev xav tau ntau yam nrog rau kev txheeb kom pom zoo txog rau kev txhawb dej siab ntawm zej tsoom.  Kev mus saib xyuas rau cov tsev kawm dawb yuav muab coj los soj ntsuam thiab rov luam cov kev pab cuam rau txhua tus tub ntxhais kawm uas muaj kev kawm tshwj xeeb rau cov tub ntxhais Asmeskas Dub.  Ib lub chaw pab cuam rau cov tub ntxhais kawm uas tim los vim kev kub ntxhov yuav tsum raug tsim kom siv tau.  Cov neeg hais lus hom xeeb rau cov kev ntseeg ntawm haiv neeg yuav raug teem caij nyob rau thaum lub sij hawm kawm ntawv. |

### Kev Txheeb Xyuas txog Cov Txoj Dej Nuv Hauj Lwm Zoo

Raws li kev txheeb xyuas kev ua hauj lwm zoo ntawm cov qauv ntsuas hauv xeev thiab cov qauv ntsuas kev ua hauj lwm zoo hauv zej zog suav nrog Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF, qhov kev nce qeb raws li LCAP cov hom phiaj, cov cuab yeej ntsuam xyuas tus kheej hauv cheeb tsam, cov lus pom ntawm cov neeg koom tes nrog, lossis lwm yam ntaub ntawv, uas qhov kev nce qeb yog LEA qhov kev txaus siab tshaj thiab seb LEA npaj li cas txhawm rau tuav tswj lossis tsim raws li qhov kev ua tiav ntawv? Qhov no yuav suav nrog kev xaiv ib co piv txwv tshwj xeeb ntawm kev nce qib yav dhau los lossis kev txhim kho hauv cov kev pab cuam rau cov tub ntxhais kawm txom nyem, cov Neeg Kawm Paub Lus As kiv, thiab cov hluas coj los tu tau txhim kho tis cwj pwm kev kawm ntawv ntawm cov tub ntxhais kawm no.

#### **Qhov Kev Nce Qib Tau Zoo Tshaj**

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| Qhov kev ua tau yam vam meej ntawm Lub Koom Haum Tsev Kawm Theem Siab Ntawm Nroog Merced yog qhov txaus siab tshaj plaws ntawm xyoo kawm ntawv 2017-18 yog:  Tus qib uas tseem tsis txav chaw tseem nyob rau qhov qis (3.48%, Lub Caij Nplooj Hlav 2017) thiab raug txo zuj zus nyob rau hauv cov ntaub ntawv tshaj qhia hauv xeev thiab tus qib kawm tiav nyob rau qhov siab, nyob rau 90% txog 95% nyob rau hauv cov chaw tsev kawm.  Cov hwm tsam ntxiv rau cov tub ntxais kawm:Lub Koom Haum Tsev Kawm Theem Siab Ntawm Nroog Merced tau teem ncua sij hawm 7-hnub uas txhua qhov chaw sib kawm tes yuav raug ua nyob rau lub caij nplooj ntoos zeeg xyoo 2018 yuav tsum tau kev sib koom tes thiab kev sib pab ntawm cov thawj coj thiab cov neeg ua hauj lwm (Lub Hom Phiaj 1, Txoj Dej Nuv 1).Lub sij hawm uas tau hloov los ntawm qhov kev hloov no yuav cia cov tub ntxhais kawm nkag mus rau cov hauj lwm uas yuav npaj lawv mus rau lawv lub neej yav pem suab.  Kev Kawm Paub Ua Hauj Lwm: Cov fab kev kawm uas muab kuab thiab pom tau tias zoo yuav muab pib rau thaum lub caij nplooj zeeg xyoo 2018.Cov neeg ua hauj lwm tau ntxiv lossis tau ntawv pov thawj rau kev tsim Fab Kev Puab Ua Vaj Tsev, Fab Kev Kawm Kho Tshuab Cav Roj Diesel, Fab Kev Kawm Computer thiab Fab Kev Kawm Kho Mob.Ob hom kev kawm ntxiv uas muaj raug Tsev Kawm Qib Siab Merced uas tau raug saws thiab cov fab kev kawm tau raug txeeb xam (Lub Hom Phiaj 1, Txoj Dej Nuv 1).  Fab Hauj Lwm Saib Xyuas Lus As Kiv (English Language Development, ELD) tau txais cov xib fwb uas paub ob hom lus txawm rau los mus txhawb pab cov tub ntxais kawm, raug teev cia nyob rau tsib hnub ntawm kev txhim kho yam paub zoo thiab raug npaj txhawm rau txim kho cov kev pab cuam rau Cov Neeg Kawm paub Lus As Kiv nrog tus neeg muab lus sab laj.Cov tub ntxhais kawm ELD thiab cov tub ntxhais kawm uas xiam oob khab raug tso cai kawm rau cov fab kev kawm tshiab uas haum rau cov qhov ELA/ELD ntawm xeev.Cov qhab nia xeem thaum pib, nrab xyoo, thiab thaum tag xyoo ntawm kev nyeem ntawv yuav raug tshuaj xyuas los ua kom pom tau txog tus tuab ntxais kawm qhov kev kawm (Hom Phiaj 3, Txoj Dej Nuv 1).  Txhua tus me nyuam saws raug teem caij txhua lub rooj sib tham nrog cov neeg ua hauj lwm rau kev txhawb nqa.Peb lub tsev kawm tau muab kev yooj yim rau cov qauv raug teeev tseg, cov rooj sib tham ntawm pab pawg ua hli/cov kev xyaum rau Cov Me Nyuam Saws thaum noj su.Cov Sib Tham Cov Me Nyuam Hluas Lub Hwm Tsam rau Cov Me Nyuam Saws, txhua cov neeg txhawb pab ntawm Cov Me Nyuam saw thiab zej txoom raug teeb tsa nyob rau Lub Ib Hlis, 2018.Nyob rau ntawm lub rooj sib tham, ib pab pawg ntawm Cov Me Nyuam Saws yuav raug txeeb saib kom pom lawv tej txuj ci ua tus coj los ntawm kev ua qhov kev piav qhia, thiab tus neeg hais tus yawm sij kev cim yuav faib lawv cov dab neeg ntawm kev ua tiav raws kev tawm tsam (Hom Phiaj 3, Txoj Dej Nuv 2).  MUHSD kuj tseem ua tau kom tau zoo heev rau cov kab lig kev cai hauv tsev kawm nyob rau xyoo 2017-18.Raws li kev txheeb xyuas txhua xyoo ntawm koog tsev kawm thiab cov neeg ua hauj lwm hauv tsev kawm thiab ua raws li lub hom phiaj ntawm LCAP, tus lej ntawm cov chav kawm uas muab cov tub ntxhais kawm saib hlob tau muab qhov kev xaiv rau tub ntxhais kawm ntawm txoj hauv kev kawm paub thiab kev nthuav qhia lawv txoj kev kawm paub uas raug nce yam rau siab hlo.Cov paj ntsig ntawm Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California (California Healthy Kids Survey) tau qhia rau paub txog kev loj hlob nyob rau hauv qhov cheeb tsam ntawd tias muaj kev nyab xeeb thiab qhov kev txo yam uas tsis muaj ntawm cov cwj raug tshaj qhia nyob rau 5 ntawm 6 cheeb tsam tsev kawm.  Txawm hais tias tsis muaj cov tub ntxhais kawm txaus siab rau cov chav kawm ntawm lub xyoo no, cov fab kev kawm uas Kawm Paub Txog Haiv Neeg raug suav nrog nyob rau hauv phau ntawv teev npe kawm rau yav tom ntej.  Nrog tsev kawm kev nyab xeeb yog qhov tseem ceeb, tsev kawm cov neeg ua hauj lwm thiab tub ceev xwm sib koom tes los txhim kho cov kev cai thaum lub tsev kawm kaw.  Txawm tias muaj ib qho kev qhia tsis tu ncua hauv Teb Chaws Mes Kas, MUHSD muaj ntau tus neeg thov rau txhua txoj hauj lwm rau txhua qib hauj lwm uas qhib rau xyoo 2017-2018.Cov kev kawm yam paub zoo sib koom tes raug muab tso rau hauv kev kawm ntawm kev tuav tswj khov ntawm cov xib fwb qhia ntawv. |

Hais txog Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF, xaiv ib qho twg ntawm lub xeev cov qauv ntsuas lossis cov quav ntsuas kev kawm hauv zej zog uas tag nrho qhov kev kawm nyob rau theem “Xim Liab” lossis “Xim Daj Kua Taub” feem kev kawm lossis qhov uas LEA tau txais kev ntaus nqi “Tsis Tau Raws” lossis Tsis Tau Raws rau Ob lossis Ntau Xyoo”.Ntxiv no, kev xaiv ib feem twg uas LEA tau txiav txim qhov xav tau tseem ceeb kev txhim kho raws li kev tshuaj xyuas ntawm cov qau xaiv kev kawm lossis lwm cov qauv xaiv.Kauj ruam twg uas LEA npaj ua txhawm rau hais daws feem uas xav tau tshaj plaws rau kev txhim kho?

#### **Cov Xav Tau Tshaj Plaws**

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| Tsis muaj kev txhawj xeeb ntawm Kev Tuaj Tswj Tsev Kawm hauv Xeev California rau MUHSD.https://www.caschooldashboard.org/#/Details/24657890000000/3/EquityReport  Txawm li cas los xij, raws li ntawm Pawg Neeg Kawm Ntawv Tshaj Tawm los ntawm lub caij nplooj ntoos zeeg xyoo 2017, kev kawm tiav ntawm Cov Me Nyuam Saws hauv MUHSD tau txais kev ntaus nqi "liab".Vim li no, qhov tseem ceeb tshaj plaws ntxiv rau cov kev pab cuam ntxiv rau kev txhawb nqa rau Cov Me Nyuam Saws yuav xyuas tshwj xeeb rau cov ntaub ntawv sib sau ua ke thiab kev saib xyuas cov kev pab cuam rau Cov Tub Ntxhais Hluas mus txog lub hom phiaj ntawm kev kawm tiav (Hom Phiaj 3, Txoj Dej Nuv 2).https://www.caschooldashboard.org/#/Details/24657890000000/3/StudentGroupReport  Cov ntaub ntawv sib sau ua ke thiab kev sojntsuam txog kev kawm tiav rau cov tub ntxhais kawm uas muaj kev xiam oob khab yuav yog qhov tseem ceeb.  Txhawm rau txhim kho lawnm yav tom ntej nyob rau hauv thaj chaw ntawm kev sib raug zoo ntawm MUHSD cov tub ntxhais kawm, yuav tsum tau txais cov kev sib yuav thiab kev sib koom tes nrog kev sib koom tes nrog txhua lub tsev kawm los ua cov kev txhawb nqa kev mob hlwb (Hom Phiaj 1, Txoj Dej Nuv 2).  b qho chaw ntxiv raug txheeb xyuas los ntawm LCAP cov ntsiab lus yog qhov yuav tsum tau muaj kev koom tes ntawm niam txiv ntxiv thiab kev sib txuas lus (Hom Phiaj 2, Txoj Dej Nuv 2).Kev sib txuas lus los ntawm hauv koog tsev kawm yuav txhawb kom cov niam txiv tuaj koom kev sib tham txog kev tswj hwm tsev kawm, kev sib raug zoo, thiab qhov tseem ceeb ntawm cov tsev neeg ua peb cov neeg koom tes hauv kev kawm.Tsis tas li ntawd, kev cob qhia ntaub ntawv yuav muaj nyob rau hauv zej zog cov neeg ua hauj lwm hauv tsev kawm lossis pawg thawj coj cov koom haum tsev kawm.Qhov MUHSD yuav nce thiab txim kho kev nrhiav kev koom tes ntawm niam txiv.  Kev soj ntsuam txog kev kawm nceeg zuj zus, cov ntawv kawm zoo sib xws thiab nce lub hwv tsam rau Cov Neeg Kawm Paub Lus As Kiv yuav tau kawm txuas ntxiv (Hom Phiaj 3, Txoj Dej Nuv 1).  Cov Tub Ntxhais Kawm uas Xiam Oob Khab yuav tau txais kev qhia ntawv nyuaj rau kev nyeem ntawv thiab ua lej thiab tau saib xyuas kom kawm tau zoo (Hom Phiaj 3, Txoj Dej Nuv 5).  Cov kev tuav tsum ntawm koom haum kev kawm thiab thaj chaw yuav muab cov kev cuam tsuam yam sib npaug thiab rau siab mus rau kev sib zog kaw kev kawm tsis zoo ntawm kev tau txais tus qib kev kawm tiav thiab kev tso tseg rau Cov Me Nyuam Saws, Cov Neeg Mes Kas Dub, Cov Neeg Idian/Neeg Alaska Ib Txwm, cov tub ntxhais kawm uas xiam oob khab, thiab Cov Neeg Kawm Paub Lus As Kiv (Hom Phiaj 2, Txoj Dej Nuv 1). |

Hais txog Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF, kev xaiv ib tus qauv ntsuas hauv lub xeev rau ib qho kev kawm rau ib pawg tub ntxhais kawm uas muaj ob lossis ntau theem kev paub hauv qab “txhua tus tub ntxhais kawm” li kev kawm.Kauj ruam twg yog qhov kev npaj LEA txhawm rau hais daws cov uas kawm tsis tau zoo no?

#### **Cov Uas Kawm Tsis Tau Zoo**

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| Kev kawm tsis tau zoo rau cov qib kev kawm tiav xws li Cov Neeg Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab cov tub ntxhais kawm Mes Kas Dub.Lub Koom Haum Tsev Kawm Theem Siab Ntawm Nroog Merced tau coj Cov Hauj Lwm ntawm Kev Txhawb Pab Ntau Txheej (Multi-Tiered System of Support, MTSS) nyob rau 2 lub tsev kawm hauv 2017-18 los daws qhov tsis txaus siab nrog cov tub ntxhais kawm ntawv kawm tiav.Kev kawm tsis tau zoo rau cov qib kev kawm tiav rau cov tub ntxhais kawm uas xiam oob khab thiab Cov Neeg Kawm Paub Lus As Kiv yuav raug hais los ntawm kev siv cov ntaub ntawv tshiab thiab cov neeg ua hauj lwm kev txhim kho rau cov neeg ua hauj lwm kev kawm tshwj xeeb.Tus qib kev tso tseg uas siab rau Cov Neeg Mes Kas Dub thiab Cov Neeg Indian/Cov Neeg Alaska Ib Txwm yuav raug saib xyuas thiab teb rau cov tub ntxhais kawm cov kev txhawb xws li cov chav Txhawb Kev Kawm, Cov Chaw Pab Cuam, thiab Chaw Tsim Cuab Yeem thiab cov phiaj xwm C.O.P.E. thiab U.D.A. nyob rau hauv kev hloov ntawm kev tso tseg.Kev tshawb nrhiav ntawm cov phiaj xwm uas tiav log sab nraud ntawm cheeb tsam yuav vam tias yuav npaj cov tswv yim cog lus rau xyoo 2019-20.  LCAP Graduation Rate |

Yog tias yav tas los tseem tsis tau daws tau, xaiv ob txog peb txoj hauv kev tseem ceeb tshaj plaws uas LEA yuav muab cov kev pab ntau ntxiv lossis txhim kho cov kev pab rau cov tub ntxhais kawm khwv nyiaj tau tsawg, cov Neeg Kawm Paub Lus As Kiv, thiab cov hluas coj los tu.

#### **Cov kev siv Raug Nce Ntxiv lossis Raug Tsim Kho**

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| Lub Koom Haum Tsev Kawm Theem Siab Ntawm Nroog Merced yuav ua rau muaj kev kawm rau Cov Me Nyuam Saws, Cov Neeg Kawm Paub Lus As Kiv, thiab Cov Neeg Khwv Tau Nyiaj Tsawg hauv ib qho ntawm ncua sij hawm 7 hnub ntawm kev kawm ntawv.MUHSD tseem yuav ntxiv cov kev qhia tshiab thiab kev cob qhia rau cov neeg ua hauj lwm ua hauj lwm nrog Cov Neeg Kawm Paub Lus As Kiv thiab Cov Tub Ntxhais Kawm uas Xiam Oob Khab.Cov kev ntsuam xyuas kev nyeem ntawv yuav raug muab tuav tswj los soj ntsuam thiab cov ntsiab lus ntsuam xyuas rau cov cheeb tsam uas xav tau kev pab.Qhov Hauj Lwm ntawm Kev Txhawb Pab Ntau Txheej (Multi-Tiered System of Support) cov xib hwb hauv ob lub tsev kawm xyoo 2017-18 yuav txhawb nqa cov tub ntxhais kawm hauv Foster, Cov Neeg Kawm Paub Lus As Kiv thiab Cov Neeg Tau Txiag Tsawg vim nws raug nthuav dav ntxiv rau lwm lub tsev kawm hauv cheeb tsam thiab hais txog kev ncua kev kawm thiab kev ntiab tawm thiab kev kawm tau zoo.Qee cov kev pab cuam yog muaj kev qhia txog cov chav Kev Txhawb Kev Kawm thiab txo cov tswv yim kev tso tseg xws li Chaw Tsim Cuab Yeem, Kev Tsim Cov Hwv Tsam rau Kev Txhaw Lub peev Xwm (Creating Opportunities for Personal Empowerment, COPE), phiaj xwm kev tswj kev npau taws thiab, Kev Nkag Siab Txog Yeeb Tshuaj thiab Dej Cawv (Understanding Drugs and Alcohol, UDA).Kev koom tes ntawm niam txiv kev koom tes thiab kev koom tes nrog kev noj mov thiab kev txais tsev kawm yuav pab txhawb tsev neeg.Lub nroog yuav txiav txim siab txog cov teeb meem kev vam meej rau cov tub ntxhais kawm ntawm cov xim, cov tub ntxhais kawm African-American, los mus xyuas cov tsev kawm pej xeem uas tau tsim muaj cov kev pab cuam lossis cov tswv yim kom tau raws li cov teeb meem thiab kev npaj rau kev hloov cov tswv yim hauv MUHSD.Cov tub ntxhais kawm yuav muab rau cov tub ntxhais kawm uas muaj kev xwm txheej kub ntxhov txog kev tuaj txawv teb chaws, thiab cov neeg hais lus txhawb siab yuav teem caij qhia rau cov tub ntxhais kawm thiab cov tsev neeg thaum lub xyoo kawm ntawv. |

### [Cov Ntsiab Lus Ntawm Pob Peev](#Instructions_BudgetSummary" \o "Txhuas rau Cov Kev Qhia Ntsiab Lus Ntawm Pob Peev)

Sau kom tiav cov kab ntawv hauv qab no.LEAs tuaj yeem suav nrog cov ntaub ntawv ntxiv lossis cov ntaub ntawv qhia ntxaws ntxiv suav nrog cov daub kab.

| **KEV PIAV QHIA MEEJ TSEEB** | **TUS QIB COV NYIAJ** |
| --- | --- |
| Pob Peev Cov Kev Siv Nyiaj Txiag Yam Ntxhuav Dav Tag Nrho Rau LCAP Hauv Lub Xyoo | $133.210.026,63 |

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| Pob Peev Cov Ua Tau Txais Tag Nrho rau Qhov Kev Npaj Ua Hauj Lwm/Muab Kev Pab txhawm rau Ua Tau Raws Cov Hom Phiaj hauv LCAP rau LCAP hauv lub xyoo | $25.792.624,00 |

LCAP tau xam tias yogi b qhov cuab yeej npaj kho mob tau txais txiaj ntsig zoo tab sis yuav tsis piav qhia txog Txhua Feem Kev Siv Nyiaj.Cov ntsiab lus piav qhia luv txog ib qho twg ntawm Txhua Feem Kev Siv Nyiaj uas tau piav qhia saum toj saud rau LCAP lub xyoo tsis suav hauv LCAP.

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| Pob peev cov kev siv nyiaj txiag yam ntxhuav dav ntawm MUHSD qhov kev tswj hwm tawm cov tsev kawm.Thawj cov nuj nqis yog muaj feem xyuam nrog cov nyiaj hli thiab cov nyiaj pab rau cov neeg ua hauj lwm uas muaj kev teev cov dej num thiab cov pov thawj, cov kev tu ncua ntawm kev kawm hauv tsev kawm, thiab cov tub ntxhais kawm kev thauj mus los. |

| **KEV PIAV QHIA MEEJ TSEEB** | | **TUS QIB COV NYIAJ** |
| --- | --- | --- |
| Tag Nrho Cov Nyiaj Hauv Txoj Hauj lwm LCFF Tau Txais rau LCAP Lub Xyoo | $109.785.318,00 |

## [Kev Hloov Pauv Hauv Ib Xyoo](#Instructions_AU" \o "Txuas rau Cov Lus Qhia Uas Hloov Tshiab Txua Xyoo)

**Kev Raug Txeeb Xyuas LCAP ntawm Lub Xyoo: 2017-18**

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.

### Lub Hom Phiaj 1

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| Txhua tus tub ntxhais kawm yuav tsum npaj txhij rau kev kawm qib siab thiab kev ua hauj lwm.Txhua tus tub ntxhais kawm hauv MUHSD yuav tsum tau kawm cov kev kawm uas ua tau raws li lawv cov kev kawm thiab kev kawm hauj lwm ua hauj lwm uas yuav npaj lawv rau txhua yam lawv kawm tom qab kawm tiav tsev kawm qib siab.Lub LCAP yuav nthuav tswv yim thiab cov kev pab cuam uas yuav muab tso rau hauv qhov chaw los muab cov txheej txheem ntxiv los txhawb kom paub meej thiab muaj kev txhawb nqa. |

[Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no](#State_Priorities):

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| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 4: Tus Tub Ntxais Kawm Cov Kev Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | X | Kev Tseem Ceeb 6: Tsev Kawm Kev Nyab Xeeb (Kev Xis) | | X | Kev Tseem Ceeb 8: Lwm Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: |  | |

#### [**Kev Ntsuas Qhov Kawm Tau Ntawv Hauv Ib Xyoos**](#Instructions_AU_AnnMeasOutcomes)

| Uas Xav Tau | Qhov Tseeb |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm uas tiav fab kev kawm qib A-G | | **17-18**  40% | | **Lub Hauv Paus**  36% (2015-16) | |  | 39% (2016-17) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Phiaj Xwm Kev Ntsuam Xyuas Thaum Ntxov (Early Assessment Program, EAP) - Feem pua ntawm cov tub ntxhais kawm uas xeem tab tom tua lossis tau zoo rau CAASPP ELA | | **17-18**  60% | | **Lub Hauv Paus**  55% (2015-16) | |  | 51% (2017) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Phiaj Xwm Kev Ntsuam Xyuas Thaum Ntxov (Early Assessment Program, EAP) - Feem pua ntawm cov tub ntxhais kawm uas xeem tab tom tua lossis tau zoo rau CAASPP Lej | | **17-18**  30% | | **Lub Hauv Paus**  25% (2015-16) | |  | 22% (2017) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov Kev Ntsuas Hauv Nroog | | **17-18**  30% | | **Lub Hauv Paus**  Xyoo tsav | |  | 3307 cov kev ntsuas uas raug tswj hwm (31%) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Tus Qib AP Uas Xeem Dhau- Feem pua ntawm cov tub ntxhais kawm uas xeem 3 lossis tau zoo ntawm (cov) kev xeem AP | | **17-18**  35% | | **Lub Hauv Paus**  31% (2015-16) | |  | 33% (2016-17) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Rau Npe Nkag CTE | | **17-18**  6000 | | **Lub Hauv Paus**  5671 (2015-16) | |  | 5741 | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Rau Npe Nkag AVID | | **17-18**  1045 | | **Lub Hauv Paus**  995 | |  | 966 | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Qib D/F Rate- Feem pua ntawm cov tub ntxhais uas muaj ib lossis ntau tus “F” | | **17-18**  40% | | **Lub Hauv Paus**  46% (Lub Caij Nplooj Hlav 2016) | |  | 24% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Muab Lus Sab Laj - cov tub ntxhais kawm yuav tau teem caij nrog cov kws muab lus sab laj los ntawm peb lub hlis. | | **17-18**  100% | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | Tsis raug soj ntsuam | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov Qhab Nia CAASPP ELA | | **17-18**  60% | | **Lub Hauv Paus**  55% | |  | 51% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov Qhab Nia CAASPP Lej | | **17-18**  30% | | **Lub Hauv Paus**  25% | |  | 22% | | |

#### **[Cov Dej Num Ua / Cov Kev Pab Cuam](#Instructions_AU_ActionsServices" \o "Txhuas mus rau Cov Kev Qhia )**

Cov Dej Num Ua/Kev Pab Cuam Sib Tshooj ntawm lub xyoo LCAP ua ntej thiab ua tiav daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua qhov.Luam lub looj cia raws li qhov yuav tsum tau ua.

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| hnub qub poob |
| **Dej Nuv Ua 1**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Theem 3 ntawm CTE cov kev kawm thiab cov kev tshawb fawb fab kev kawm nrog rau qhov Rooj Kawm Thawj Zaug (Freshman Seminar) yuav tsum muaj nyob rau txhua lub tsev kawm, uas cia tag nrho cov tub ntxhais kawm muaj lub sij hawm los kawm txog kev npaj mus kawm college thiab career.Cov neeg sawv cev yuav tau txais cov ntaub ntawv hais txog cov phiaj xwm CTE thiab cov hwm tsam ntawm hom kev kawm qib siab.Yuav muaj kev nce ntxiv rau hauv CTE thiab cov kev kawm ob chav qis nrog rau Kev Kawm Qib Siab Merced. |  | Rooj Kawm Thawj Zaug (Freshman Seminar) yuav tsum yog rau tag nrho cov tub ntxhais kawm qib 9 mus tshawb txog cov kev ua hauj lwm thiab kev xaiv tsev kawm thiab qib siab.Phau Ntawv Pab Cuam Rau Kev Kawm Paub Ua Hauj Lwm tau txhim kho thiab siv tau ntawm MUHSD tus website.Nws piav qhia txhua txoj hau kev thiab teev cov kev kawm uas muaj nyob rau hauv txoj hau kev.Kev cog lus sib xyaw nrog ob qho kev sib haum xeeb tau nthuav dav thiab cov ntawv kawm tiav los ntawm cov rooj sib tham nrog cov kws qhia ntawv thiab cov thawj coj ntawm tsev kawm qib siab.Tag nrho ntawm 34 chav kawm yog muaj kev kawm nrog Tsev Kawm Qib Siab Merced lossis Tsev Kawm Qib Siab Modesto Junior. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $273,477 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $45,803 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $26,328 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $23,679 | | | |  |  |  | | --- | --- | --- | | 6000-6999: Pob Peev Rau Npe Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $19,917 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $456,242 | | | |  |  |  | | --- | --- | --- | | 6000-6999: Pob Peev Rau Npe Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $27,618 | | | |  |  |  | | --- | --- | --- | |  |  | 6000-6999: Pob Peev Rau Npe Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $86.060 | | | | | | | |
| **Dej Nuv Ua 2**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Txhua tus tub ntxhais kawm yuav tau txais kev qhuab ntuas thiab kev qhia txog kev hloov mus los nrog rau kev txhawb nqa kev kawm ntawm tsev kawm kev vam meej.Cov neeg ua hauj lwm uas tau kos npe yuav txhawb cov tub ntxhais kawm uas tsis tuaj yeem tsis tuaj kawm ntawv.Saib xyuas cov qhab nia thiab muab cov kev pab tsim nyog rau tsim los txo kev xa tawm yuav tsom rau cov tub ntxhais kawm uas muaj kev pheej hmoo, xws li kawm thawj xyoo, cov English learners, thiab cov neeg nyeem ntawv nyuaj. |  | Cov tub ntxhais kawm feem ntau tau txais kev qhuab ntuas thiab koom nrog kev tsim kho ib txoj kev npaj 6 xyoo.Cov chaw kho mob hlwb hauv lub chaw pab cuam rau txhua lub tsev kawm, nrog rau Cov Kev Pab Cuam Kev Noj Qab Haus Huv Rau Cov Me Nyuam Saws thiab cov me nyuamm hluas uas tsis vaj tse.Tus neeg khiav dej num hauv chaw hauj lwm ntawm Tus Kws Lij Choj Hauv Nroog tau raug ntiav los ntawm 20 lub koom haum sib koom tes thiab tau ua hauj lwm rau kev muab kev ncaj ncees rau SARB.Tus neeg khiav dej num ntawd tau muab kev qhia ntxiv rau cov tub ntxhais kawm uas tsis tuaj kawm ntawv.Cov neeg kawm paub lus As Kiv thiab cov tub ntxhais kawm uas xiam oob khab muaj cov qauv kawm uas tau muab los ntawm cov xib fwb qhia ntawv thiab ntsuas lawv qib nyeem ntawv los ntawm kev xeem ntawv pib, theem nrab, thiab xaus rau xyoo.Tsom rau cov tub ntxhais uas tsis kawm tiav qib 8 thiab lwm cov tub ntxhais hluas muaj kev pheej hmoo raug ua tiav los ntawm lub caij ntuj sov choj thiab npaj cov phiaj xwm xub thawj ntawm xyoo. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $3,499,469 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $3,670,943 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $143,930 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $141,785 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1,207,705 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1,266,883 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $3.416 | | | |  |  |  | | --- | --- | --- | | 5800: Cov Xib Fwb/Cov Kev Pab Cuam Kev Sab Laj Thaib Cov Kev Tuav Tswj Kev Siv Nyiaj Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1,154,841 |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $22,784 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $976,172 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $134,082 | | | | | | | |
| **Dej Nuv Ua 3**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov kev pab cuam txhawb kev npaj txhij rau kev kawm qib siab, piv txwv li, AVID, yuav kawm txuas ntxiv, nrog rau cov ntaub ntawv qhia tshwj xeeb thiab tus tuav hauj lwm hauv koog tsev kawm kom saib xyuas cov kev kawm.Kev nce qib hauv cov tub ntxhais kawm As Kiv yuav raug saib xyuas.Koog tsev kawm yuav tshawb nrhiav nyiaj txiag rau Tsev Kawm Qib Siab Merced li ob chav kawm cov nqi kawm rau cov tub ntxhais kawm hauv cov kev npaj mus kawm tsev kawm qib siab. |  | AVID muaj nyob rau txhua qhov chaw thiab muaj ib tus thawj tswj tshiab hauv koog tsev kawm uas tau kawm los saib xyuas qhov kev zov me nyuam.Muaj me ntsis nce rau hauv cov tub ntxhais kawm lus As Kiv hauv qhov phiaj xwm AVID.Cov nqi se rau Tsev Kawm Qib Siab Merced ob chav kawm tiav tag nrho raug tso tseg. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $97,748 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $102,538 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $28,748 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $30,157 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.283 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.346 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $6,533 |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $6,853 | | | | | | | |
| **Dej Nuv Ua 4**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Ua Hauj Lwm Chromebooks thiab kev kawm software yuav muab rau txhua tus tub ntxhais kawm thiab kho lossis hloov thaum tsim nyog.Cov nqi ntawm kev kho thiab hloov yuav raug muab xam thiab tshaj tawm. |  | Txhua tus tub ntxhais kawm tau ua hauj lwm Chromebooks, nrog Sub Thawj uas tau txais cov khoom tshiab txhua lub xyoo.Muaj tsib cov chaw kho computer uas raug tuav tswj los ntawm cov tub ntxhais kawm hauv Fab Kev Kawm Computer kom txhawm rau txhawm rau qee yam ntawm cov nuj nqis uas muaj feem xyuam rau cov kev kho computer. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $905,411 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $909.566 | | | |  |  |  | | --- | --- | --- | | 5800: Raws Cov Kev Siv Cov Xib Fwb/Cov Kev Sab Laj Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $112,692 |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $272,197 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $123,834 | | | | | | | |
| **Dej Nuv Ua 5**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov khoom siv yuav raug siv los tswj cov cuab yeej thiab cov cuab yeej siv rau fab chav kawm Kev Kawm Paub Ua Hauj Lwm (Career Technical Education) thiab kom tau txais kev txheeb xyuas cov ntaub ntawv pov thawj rau kev lag luam uas tau txais kev pom zoo hauv qee cov fab chav kawm.Qhov kev nce ntawm cov tub ntxhais kawm yuav muaj kev ntsuam xyuas ntau dua qub. |  | Cov nyiaj tau siv los yuav cov khoom siv thiab cov cuab yeej tsim nyog rau CTE.  Cov nqi pab txhawb rau kev them nyiaj rau cov xib fwb Fab Kev Kawm Computer thiab cov tub ntxhais kawm hauv ntau cov phiaj xwm kev kawm CTE uas sib txawv. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $47.322 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $49.872 | | | | | | | |
| **Dej Nuv Ua 6**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Lub caij ntuj sov tsev kawm yuav tsum muaj kev kawm kom rov qab tau zoo dua, qib zoo tshaj plaws thiab qee cov kev kawm tiav CTE.Yuav muaj kev kawm caij ntuj sov rau Cov Neeg Kawm Paub Lus As Kiv. |  | Kev kawm lub caij so muaj kawm thaum lub caij ntuj sov xyoo 2017.Muaj ntau lub tswv yim los txhawb kom cov tub ntxhais kawm tuaj koom rau qhov kev pab cuam caij npav rau lub caij ntuj sov uas yuav txhawb nqa cov tub ntxhais kawm ua lej nyuaj, tshwj xeeb yog cov tub ntxhais kawm uas yog kob xim nqaij.Kev kawm lub caij so rau Cov Neeg Kawm Paub Lus As Kiv tau muaj nyob rau lub caij ntuj sov xyoo 2017 ntawm Chaw Saib Xyuas Kev Kawm Cheeb Tsam Kev Kawm Sab Hnub Tuaj (East Campus Educational Center) thiab yuav rov ua hauj lwm dua rau lub caij ntuj sov xyoo 2018. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $574,836 |  | 1000-1999: Cov Neeg Ua Hauj Lwm Cov Nyiaj Hli Uas Muaj Ntawv Pov Thawj Tshooj I $603,003 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $118,895 |  | 2000-2999: Cov Neeg Ua Hauj Lwm Cov Nyiaj Hli Uas Muaj Ntawv Pov Thawj Nqe Raug Cai Tshooj I $124,721 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $172,143 |  | 3000-3999: Cov Nyiaj Pab rau Cov Neeg Ua Hauj Lwm Tshooj I $180,578 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $22.684 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $881 | | | |  |  |  | | --- | --- | --- | | 5800: Cov Xib Fwb/Cov Kev Pab Cuam Kev Sab Laj Thaib Cov Kev Tuav Tswj Kev Siv Nyiaj Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $6,863 |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $22,871 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $7,596 | | | | | | | |

### [Kev Txheeb Xyuas](#Instructions_AU_Analysis)

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.Siv cov ntaub ntawv kev ntsuas kev kwm tau ntawv hauv ib lub xyoos, suav nrog cov ntaub ntawv kev kawm los ntawm Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF, raws li qhov siv tau.

Piav qhia tag nrho kev ua hauj lwm ntawm cov dej num kev ua/cov kev pab cuam uas tau txais kom kawm tiav raws li lub hom phiaj.

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| Hom Phiaj: Txhua tus tub ntxhais kawm yuav tsum npaj txhij rau kev kawm qib siab thiab kev ua hauj lwm.Txhua tus tub ntxhais kawm hauv MUHSD yuav tsum tau kawm cov kev kawm uas ua tau raws li lawv cov kev kawm thiab kev kawm hauj lwm ua hauj lwm uas yuav npaj lawv rau txhua yam lawv kawm tom qab kawm tiav tsev kawm qib siab.Lub LCAP yuav nthuav tswv yim thiab cov kev pab cuam uas yuav muab tso rau hauv qhov chaw los muab cov txheej txheem ntxiv los txhawb kom paub meej thiab muaj kev txhawb nqa.  Feem ntau ntawm cov dej nuv kev ua thiab cov kev pab cuam raug hais hauv tshooj cov dej num kev ua thiab cov kev pab cuam saum toj no tau ua tiav rau xyoo 2017-18.  1) Lub sij hawm 7-hnub kawm ntawv tau sib tham thiab tau txais kev pom zoo rau txhua lub tsev kawm cov kev kawm los muab cov sij hawm ntxiv rau cov kev kawm thiab kev pab cuam raws li xav tau.  2) Cov kab ke CTE tau raug txheeb xyuas thiab CTE Resource Guide, ua tiav cov duab pom ntawm txhua txoj kev tsim tau los ua ib qho kev sib txuas lus rau cov tub ntxhais kawm, cov niam txiv, thiab lub zej zog.  3) Qhov Kev Npaj Sab Laj Cov Xib Fwb Loj tau muab sau rau cov kws pab tswv yim thiab cov tub ntxhais kawm tas li.  4) Cov ntaub ntawv ntawm MUHSD LCAP tau muab kho dua tshiab thiab siv cov neeg ua hauj lwm thiab cov neeg muaj feem los saib xyuas me nyuam txoj kev kawm thiab kev nce qib.  5) Tag nrho cov nqi hais txog kev khi qis thiab kev sib koom nrog Koom Haum Cov Tsev Kawm Qib Siab raug them nyiaj.  6) Cov xib fwb fab kev kawm uas raug tso cai rau lawv cov hauv kev, thiab tag nrho ntawm 5 chaw kho/xyaum Chromebook raug tsim muaj nrog cov tub ntxhais kawm xws li cov kws kho.  7) Phiaj xwm kev kawm lej lub caij so raug teev rau cov tub ntxhais kawm Neeg Mes Kas Dub raws li cov ntaub ntawv lej SBAC uas raug npaj nyob rau Lub Caij Ntuj Sov 2018.  8) Cov ntawv pov thawj qhia txog CTE uas raug them.  9) Lub caij ntuj sov tsev kawm muaj rau cov Neeg Kawm Paub Lus As Kiv thiab lwm cov tub ntxhais kawm rau kev txhim kho. |

Piav qhia txog cov kev siv tau tag nrho ntawm kev coj ua/kev pab txhawb rau kev kawm tiav ntawm lub hom phiaj raws li tau ntsuas los ntawm LEA.

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| Cov tub ntxhais kawm khwv tau tsawg AP tau nce me ntsis ntxiv txij li ntawm 2015-16 thiab 2016-17 txij li 28.76% mus txog 29.5%.  Cov kev kawm tiav CTE tiav rau Cov Neeg Khwv Tau Tsawg (57% txog 61%), Cov Me Nyuam Saws (54% mus rau 60%), thiab Cov Neeg Kawm Paub Lus As Kiv (33% mus rau 50%).  Kev kawm lub caij so uas tau cov qib tuas qhab-nees "D" lossis siab tshaj raug nce rau Cov Neeg Kawm Paub Lus As Kiv ntawm 79% txog 83% thiab rau Cov Me Nyuam Saws los ntawm 74% mus rau 87%. |

Piav qhia cov cuab yeej sib txawv ntawm Kev Siv Cov Peev Nyiaj thiab Kwv Yees Cov Kev Siv Nyiaj Tiag.

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| Cov kev sib txawv ntawm cov kev siv nyiaj txiag thiab cov kev siv nyiaj rau lub LCAP xyoo 2017-2018 yog los ntawm kev rov txhim kho cov kev coj ua kom tau zoo dua rau xyoo 2018-2019 thiab dhau ntawd. |

Piav qhia txhua cov kev hloov pauv tau ua hauv lub hom phiaj no, cov txiaj ntsig npaj tseg, cov metrics, lossis cov kev coj ua thiab cov kev pab kom ua tiav lub hom phiaj no nrog rau cov txiaj ntsig los ntawm cov kev txheeb xyuas thiab kev txheeb xyuas LCFF Qhov Kev Ntsuam Xyuas Kev Ntsuas, raws li qhov siv tau.Xaiv puas tuaj yeem nrhiav pom cov kev hloov pauv no nyob rau hauv LCAP.

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| Tsis muaj kev hloov rau cov dej num kev ua/ kev pab cuam. |

## [Kev Hloov Pauv Hauv Ib Xyoo](#Instructions_AU" \o "Txuas rau Cov Lus Qhia Uas Hloov Tshiab Txua Xyoo)

**Kev Raug Txeeb Xyuas LCAP ntawm Lub Xyoo: 2017-18**

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.

### Lub Hom Phiaj 2

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| --- |
| Kev Nyab Xeeb Hauv Tsev kawm-Rau txhua cov tub ntxhais kwm hauv MUHSD kom muaj kev nyab xeeb rau ib puag ncig thiab rau cov tsev kawm uas txhawm rau kom kawm tau.Cov tub ntxhais kawm yuav tsum muaj xwm txheej zoo ib yam, nrog lawv kev ua zoo nrog lawv haiv neeg thiab koom nrog cov kev kawm thiab cov kev kawm ntxiv. |

[Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no](#State_Priorities):

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 1: Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Ntawv) | | X | Kev Tseem Ceeb 3: Niam Txiv Li Kev Koom Tes (Kev Sib Koom Tes) | | X | Kev Tseem Ceeb 5: Cov Tub Ntxhais Kawm Li Kev Koom Tes (Kev Sib Koom Tes) | | X | Kev Tseem Ceeb 6: Tsev Kawm Kev Nyab Xeeb (Kev Xis) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: | |  |  | | --- | --- | |  | Kev Koom nraug cov dej num kev kawm ntxiv | | |

#### [**Kev Ntsuas Qhov Kawm Tau Ntawv Hauv Ib Xyoos**](#Instructions_AU_AnnMeasOutcomes)

| Uas Xav Tau | Qhov Tseeb |
| --- | --- |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm kev Koom nraug cov dej num kev kawm ntxiv | | **17-18**  52% Lub Caij Nplooj Hlav 2018 | | **Lub Hauv Paus**  51% Lub Caij Nplooj Hlav (2015-16) | |  | 47% (tsis sib txhooj) Lub Caij Nplooj Hlav Xyoo 2018 Qee qhov kev hloov kuj yuav yog vim tsim kho tshiab los ua kom zoo ib yam thoob plaws hauv lub nroog | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm tau ncua tseg | | **17-18**  5% | | **Lub Hauv Paus**  6% (2015-16) | |  | 3% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm raug tshem tawm | | **17-18**  1% | | **Lub Hauv Paus**  1% (2015-16) | |  | 0,3% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Qib Kev Kawm Tiav - Feem pua ntawm cov tub ntxhais kawm tiav 4-xyoos | | **17-18**  92% | | **Lub Hauv Paus**  91% (2015-16) | |  | 93.6% (CA Cov Hauv Kev Ntawm Kev Lees Ris) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Tawm Ntawv-Feem puas ntawm cov tub ntxhais tawm ntawv nyob rau ncua 4-xyoos | | **17-18**  2,5% | | **Lub Hauv Paus**  3% (2015-16) | |  | 1,2% (16-17) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm uas tiav Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California | | **17-18**  80% | | **Lub Hauv Paus**  76% (2015-16) | |  | 85% (2017-18) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Tshuaj Xyuas Cov Cuab Yeej Pab Txhawb (Facility Inspection Tool, FIT) ntawm kev tua qib hauv cheeb tsam tsev kawm | | **17-18**  Nce los ntawm ib qho kev ua tau zoo | | **Lub Hauv Paus**  50% lossis zoo dua (2016-17) | |  | 50% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev ua dej nuv rau kev npaj yam nyab xeeb uas raug ntsuas los ntawm kev ua tiav ntawm cov dej num thiab kev xyaum uas kev nyab xeeb suav nrog kev npaj. | | **17-18**  100% | | **Lub Hauv Paus**  100% (2015-16) | |  | 100% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Qib kev koom tes ntawm niam txiv rau hauv: Pawg Neeg Sawv Cev hauv Tsev Kawm, Pawg Neeg Tuav Tswj Fab Kawm Paub Lus As Kiv (ELAC), Pawg Neeg Tuav Tswj Fab Kawm Paub Lus As Hauv Lub Nroog (DELAC), Rov Qab Mus Kawm Ntawv, cov dej num rau niam txiv | | **17-18**  50% | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 2881- 27% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov qib kev zoo ntawm cov tub ntxhais kawm li khoom noj khoom haus soj ntsuam tau qhov kev ntsuas txog cov zaub mov uas tshiab, uas nyiam, thiab haum raws kab lig kev cai ntawm qib 5-qab nia. | | **17-18**  Tag nrho tus qib ntawm 3 nyob rau qib 5-qab nia ntawm cov zaub mov uas tshiab, uas nyiam, thiab haum raws kab lig. | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 54% ntawm cov zaub mov uas tau qib "3" | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov neeg ua hauj lwm kev ntsuam xyuas "Lub Tsev Kawm yog qhov chaw nyab xeeb rau cov neeg ua hauj lwm" raws li "Pom Zoo" lossis "Pom Zoo Heev." | | **17-18**  85% | | **Lub Hauv Paus**  81% | |  | 94% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Tus lej ntawm cov neeg txiv uas kawm tiav Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California. | | **17-18**  500 | | **Lub Hauv Paus**  437 (2015-16) | |  | 533 | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm ntsuas kev nyab xeeb hauv tsev kawm raws "siab lossis siab heev" ntawm qhov Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California. | | **17-18**  61%-67% | | **Lub Hauv Paus**  56%-62% (2015-16) | |  | 49-59%(2017-18) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm ntaus nqi tsev kawm li kev sib koom tes yog "siab heev." | | **17-18**  30%-52% | | **Lub Hauv Paus**  25%-47% (2015-16) | |  | 39%-46% (2017-18) | | |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm uas tuaj koom nyob rau kev koom tes ntawm cov tsev kawm theem siab. | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 95,3% (2016-2017) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov tub ntxhais kawm uas tsis tuaj kawm ntawv tas li (tsis tuaj kawm tshaj 10% ntawm tag nrho cov sij hawm). | | **17-18**  7% | | **Lub Hauv Paus**  8% (2015-16) | |  | 16% (Cov Ntaub Ntawv Ntsuas)  Hloov rau lub ntsiab lus: Cov tub ntxhais kawm uas raug txiav txim tias yog tsis tuaj kawm ntawv tas li yog tias lawv tau raug rau npe nyob rau ncua sij hawm tag nrho 30 hnub lossis ntau tshaj ntawm cov qib kev tshaj tawm thaum lub xyoo kawm ntawv thiab lawv tsis tuaj kawm ntawv li 10% lossis ntau dua ntawm cov hnub lawv raug xav tau tuaj kawm. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov neeg hauj lwm uas tiav Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California nyob rau kev hnov tau tias nyab xeeb nyob rau tom tsev kawm. | | **17-18**  40% | | **Lub Hauv Paus**  40% | |  | 40% (2017-18) | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm cov niam txiv uas muaj qhab nia rau lawv tus me nyuam lub tsev kawm ntawm qhov Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California yog siab heev. | | **17-18**  29% | | **Lub Hauv Paus**  30% | |  | Cov niam txiv uas teb tias "Tsev Kawm txhawb kuv los ua ib tus neeg koom tes nrog tsev kawm qhia ntawv rau kuv tus me nyuam" raws qhov "Siab Heev" yog 29%. | | |

#### **[Cov Dej Num Ua / Cov Kev Pab Cuam](#Instructions_AU_ActionsServices" \o "Txhuas mus rau Cov Kev Qhia )**

Cov Dej Num Ua/Kev Pab Cuam Sib Tshooj ntawm lub xyoo LCAP ua ntej thiab ua tiav daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua qhov.Luam lub looj cia raws li qhov yuav tsum tau ua.

|  |
| --- |
| hnub qub poob |
| **Dej Nuv Ua 1**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California yuav raug muab rau cov tub ntxhais kawm, cov niam txiv, thiab cov neeg ua hauj lwm hauv MUHSD thaum lub Kaum Ob Hlis.Cov ntsiab lus yuav raug siv los txiav txim siab txog cov kev pab cuam rau yav tom ntej.Kev pom zoo rau kev koom tes yuav raug txheeb xam. |  | Lub CHKS tau muab rau txhua tus tub ntxhais qib pib, cov tub ntxhais qib nrab, thiab tag nrho cov tub ntxhais kawm hauv lwm txoj kev kawm hauv 2017-18.Cov txiaj ntsim tau raug muab qhia rau cov tsev kawm thiab siv qhov kev txiav txim siab hauv tsev kawm, hauv Mini-WASC thiab cov ntaub ntawv WASC, cov ntaub ntawv. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $4.324 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $4.536 | | | |  |  |  | | --- | --- | --- | | 5900: Cov Kev Sib Cuag Mus Los Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $418 |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $438 | | | | | | | |
| **Dej Nuv Ua 2**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Txhua lub tsev kawm yuav npaj thiab tuav cov ntaub ntawv niam txiv / cov committees lossis cov kev cob qhia txhua lub hlis.Cov cauj lus uas pom los ntawm cov neeg muaj feem raug xaiv yuav muab coj los qhia rau hauv cov ntaub ntawv qhia thiab cov naj npawb kev koom nrog yuav raug soj ntsuam.Ntau hom kev sib txuas lus yuav muab siv los tuav cov niam txiv paub txog tsev kawm cov kev ua ub no thiab kev koom rau hauv tsev kawm thiab tus qib hauv lub nroog. |  | Txhua lub tsev kawm npaj los tuav cov ntaub ntawv qhia niam txiv txhua lub hlis, tab sis qee qhov tsis tuaj yeem yog vim muaj neeg tawm suab tsawg.Cov ncauj lus tau muab tso rau hauv kev mob hlwb, kev kawm ntawv, teeb meem kev nkag tebchaws, thiab cov txheej txheem los nrhiav cov tub ntxhais kawm qib kawm thiab cov txheej txheem kev nce qib.  Cov hwm tsam kev koom tes ntawm niam txiv uas tau raug tso rau lub tsev kawm tus website thiab Cov Niam Txiv Uas Tsi Quav Ntsej raug siv los xa ntawv, xa e-mail, thiab hu xov tooj mus qhia rau cov niam txiv nyob rau thaum cov fwm tsam kev koom tes raug teev tseg.  Qib ntawm lub nroog li kev sib txuas lus rau cov niam txiv raug txwv rau cov ntaub ntawv rau cov laus. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $34.150 |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $34,269 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $4.214 |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $3,102 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $2.380 | | | | | | | |
| **Dej Nuv Ua 3**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov kws saib mob puv sij hawm (Full-Time nurses) yuav raug xa mus rau txhua lub tsev kawm kom paub tseeb tias cov tub ntxhais kawm tau txais kev pab cuam lub cev thiab kev sib raug zoo kev xav hauv kev txhawb nqa kev tuaj koom.Tag nrho cov tub ntxhais kawm mus ntsib tus kws saib mob hauv nw li chaw hauj lwm yuav raug kuaj xyuas. |  | Cov kws saib mob puv sij hawm thiab/lossis cov kws txhawb pab kev noj qab haus huv yuav raug siv tau rau cov tub ntxhais kev uas kawm puv sij hawm nyob rau txhua lub tsev kawm.Cov kev mus cuag tus kws siab mob raug sau teev mus rau qhov kev koom siv ntawm tus tub/ntxhais kawm. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $771,105 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $432,898 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $255,261 |  | 1000-1999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau $413,802 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $395,209 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $59,516 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $14.069 |  | 2000-2999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Muaj Ntawv Pov Thawj Nqe Raug Cai $199,141 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $2.222 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $160,887 | | | |  |  |  | | --- | --- | --- | |  |  | 3000-3999: Raws Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm $285,687 | | | |  |  |  | | --- | --- | --- | |  |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $14.350 | | | |  |  |  | | --- | --- | --- | |  |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $384 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.883 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $2,160 | | | | | | | |
| **Dej Nuv Ua 4**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov neeg ua hauj lwm rau tsev zaub mov yuav muab tag nrho cov zaub mov uas tshiab, uas nyiam rau cov tub ntxhais kawm uas yog muab los ntawm ntau cov kev ntseeg ntau cov leej neeg kawm.Cov tub ntxhais kawm yuav raug tshawb fawb los ntsuas cov zaub mov zoo. |  | Tus thawj coj tus saib xyuas Kev Pab Cuam Zaub Mov Noj tau pauv cov khoom noj khoom haus uas muaj, uas nyiam, thiab raws cov kev xav uas raws ntau hom kab lig kev cai nyob rau xyoo 2017-18.Kev ntsuam xyuas tau muab rau cov tub ntxhais kawm uas ywj pheej txhawm rau muab kev tawm tswv yim txog zaub mov zoo thiab nyiam.Yuav luag li 80 tus tib ntxhais kawm kuj tseem raug nug rau kev tawm tswv yim ntawd nyob rau thaum cov kev mus ntsib qhov mini-WASC. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $205,735 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $215,816 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $53,662 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $56,291 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $222.063 |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $225.918 | | | | | | | |
| **Dej Nuv Ua 5**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov chaw, rooj tog, thiab cov khoom siv kev ruaj ntseg yuav tsum ua kom muaj kev kawm zoo rau cov tub ntxhais kawm thiab cov neeg ua hauj lwm. |  | Cov chaw tsim kho thiab cov khoom siv kho dua tshiab los muab kev kawm rau cov tub ntxhais kawm thiab cov neeg ua hau jlwm. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $267.491 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $280.598 | | | |  |  |  | | --- | --- | --- | | 6000-6999: Raws Pob Peev Rau Npe $2,000,000 |  | 6000-6999: Pob Peev Rau Npe Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $3.000.000 | | | | | | | |
| **Dej Nuv Ua 6**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Tag nrho cov tsev kawm yuav tuaj koom rau hauv kev xyaum ua kom nyab xeeb (kev txhov neeg, kev tua hluav taws) nyob rau txhua lub caij kawm, av qeeg ib xyoo ib zaug.Kev sib tham txog cov txheej txheem kev ruaj ntseg yuav raug muab qhia rau cov tsev neeg.Cov neeg ua hauj lwm yuav raug tshawb fawb los qhia ntxiv cov kev pab cuam kev nyab xeeb. |  | Tag nrho cov tsev kawm tau tshawb kev xyaum ua kom nyab xeeb hauv 2017-18.Kev sib txuas lus txog kev nyab xeeb yog ragu faib pub mus rau cov tsev neeg los ntawm lub nroog tus website.Raws li kev qia ntawm tus neeg tuav kev ruaj ntseg, tus xov tooj kub raug qhia rau cov tub ntxhais kawm cov uas nws tsev neeg tuaj yeem nyob rau qhov kev pom sij rau kev nkag teb chaws. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 2000-2999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Muaj Ntawv Pov Thawj Nqe Raug Cai $482,204 |  | 2000-2999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Muaj Ntawv Pov Thawj Nqe Raug Cai $499,441 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Raws Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm $230,627 |  | 3000-3999: Raws Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm $239,172 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $123.434 |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $125.812 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $54,957 |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $325,796 | | | |  |  |  | | --- | --- | --- | | 5800: Raws Cov Kev Siv Cov Xib Fwb/Cov Kev Sab Laj Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $257,878 |  |  | | | | | | | |

### [Kev Txheeb Xyuas](#Instructions_AU_Analysis)

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.Siv cov ntaub ntawv kev ntsuas kev kwm tau ntawv hauv ib lub xyoos, suav nrog cov ntaub ntawv kev kawm los ntawm Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF, raws li qhov siv tau.

Piav qhia tag nrho kev ua hauj lwm ntawm cov dej num kev ua/cov kev pab cuam uas tau txais kom kawm tiav raws li lub hom phiaj.

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| Kev Nyab Xeeb Hauv Tsev kawm-Rau txhua cov tub ntxhais kwm hauv MUHSD kom muaj kev nyab xeeb rau ib puag ncig thiab rau cov tsev kawm uas txhawm rau kom kawm tau.Cov tub ntxhais kawm yuav tsum muaj xwm txheej zoo ib yam, nrog lawv cov pej xeem zoo, thiab koom nrog cov kev ua ub no thiab cov kev kawm ntxiv.  Cov tub ntxhais kawm, cov niam txiv, thiab cov neeg ua hauj lwm tau raug soj ntsuam ev teev cov cuab yeej nrog Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California.Cov paj ntsig uas raug siv los ntsuas kev sib raug zoo thiab kev nyab xeeb ntawm tsev kawm yuav tsum zoo txog cov tub ntxhais kawm kev muaj noj qab haus huv rau kev sib cuag mus los-txoj kev xav.Kev ntau nqi ntawm cov txiaj ntsig raug coj los ua nyob rau ntawm qhov chaw thiab los ntawm kev sab hauv thiab WASC xyuas.  Niam txiv cov rooj sib tham thiab cov kev xyuam raug teem rau txhua lub tsev kawm, qee qhov ua tiav tau zoo tshaj li lwm qhov.  Cov kws siab mob thiab cov neeg pab kev kho mob tau muaj nyob rau ntawm txhua lub tsev kawm thiab cov kev mus ntsib ntawv tau raug khaws cia.  Cov kev xaiv tshiab rau cov khoom noj rau cov pluas tshais thiab pluas su uas raug muab los, thiab cov tub ntxhais kawm yuav raug soj ntxuam txhawm rau txiav txim txog lawv cov kev nyiam, cov kev hom raws kab lig kev cai thiab cov kev tshiab ntawm zaub mob.  Tag nrho cov tsev kawm tau koom nyob rau hauv cov kev xyaum uas tau npaj cia yam nyab xeeb, thiab cov txiaj ntsig tau raug muab los soj ntsuam kom zoo txhawm rau kom muaj txij ntsig thiab tau raws cov kev xav tau.Tus xov tooj xwm cev tau raug teeb tseg txhawm rau tshaj qhia cov kev tsem neeg mus los thaum muaj xwm txhej kub ntxhov rau cov neeg ua hauj lwm hauv tsev kawm. |

Piav qhia txog cov kev siv tau tag nrho ntawm kev coj ua/kev pab txhawb rau kev kawm tiav ntawm lub hom phiaj raws li tau ntsuas los ntawm LEA.

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| 1) Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California tau raug tuav tswj mus rau 4861 tus tub/ntxhais kawm thiab cov paj ntsig tau txais uas raug muab faib tawm rau cov thawj coj hauv tsev kawm txhawm rau siv rau kev txiav txim siab.Cov kev ntxiv ntawm Cov Kws Kho Kev Sib Yuav thiab Tsev Neeg uas raug tso cai lossis Cov Neeg Ua Hauj Lwm Pab Cuam Kev Kho Mob Rau Zej Tsoom raug muab tso ntxiv rau xyoo 2018-19 los ntawm qhov paj ntsig tau txais ntawm CHKS cov kev tshaj qhia nyob rau "Kev Tau Ntsib Cov Kab Mob Nyuaj Siab/ Tag Kev Cia Saib Dua Los" lossis "Kev Xav Tias Tua Tus Kheej".  2) Qee qhov chaw uas ua tiav tau zoo tshaj lwm qhov nyob rau hauv cov rooj sib tham thiab kev xyauv uas niam txiv koom nrog, feem ntau yog nyob rau ntawm cov kev ntau tsawg ntawm cov tub ntxhais kawm thiab ncua kev deb ntawm cov neeg uas koom nrog.Qhov meej theeb txog niam txiv li kev sib koom tes uas ntxiv rau hauv "Cov Dej Num Kev Ua thiab Cov Kev Pab Cuam Uas Tseem Ceeb" saum toj no.Tsis muaj kev hloov pauv rau daim ntawv ceeb toom qhov Dej Num Kev Ua nyob rau 2018-19.  3) Cov neeg saib mob puv sij hawm thiab cov kev kho mob muaj nyob rau txhua lub tsev kawm thiab qhov tuab ntawm kev tuaj ntsib tus kws saib mob yuav raug teev cia nyob rau fab hauj lwm kev nkag siv txhawm rau ntau nqi.  4) Tus thawj tswj kev noj haus tau ua tiav cov kev soj ntsuam cov kev noj zaub mov ntawm cov tub ntxhais kawm- 54% tau xiav qhov kev nyiam ntawm cov zaub mov 3 tawm ntawm 5 leej, thiab 39% tau pom zoo txog cov kev hom xeeb raws kab lig kev cai 3 tawm ntawm 5 leej raws li lub hauv paus.Kev raug cim tseg nyob rau hauv Cov Dej Num Kev Ua thiab Cov Kev Pab Cuam Uas Tseem Ceeb saum toj no, tsis muaj kev hloov rau yam Dej Num Kev Ua nyob rau xyoo 2018-19.  5) Cov kev xyaum kev ua kom nyab xeeb raug tshawb fawb thiab rov los txheeb xyuas dua rau txhua qhov chaw thiab pom zoo uas ua tau zoo.Tus xov tooj xwm ceev uas raug teeb rau cov tub ntxhais kawm cov uas xav tau txhawm rau tshaj cov dej num kev tsim teb chaws uas cuam tshuam rau lawv tsev neeg. |

Piav qhia cov cuab yeej sib txawv ntawm Kev Siv Cov Peev Nyiaj thiab Kwv Yees Cov Kev Siv Nyiaj Tiag.

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| Cov kev sib txawv ntawm cov kev siv nyiaj txiag thiab cov kev siv nyiaj rau lub LCAP xyoo 2017-2018 yog los ntawm kev rov txhim kho cov kev coj ua kom tau zoo dua rau xyoo 2018-2019 thiab dhau ntawd. |

Piav qhia txhua cov kev hloov pauv tau ua hauv lub hom phiaj no, cov txiaj ntsig npaj tseg, cov metrics, lossis cov kev coj ua thiab cov kev pab kom ua tiav lub hom phiaj no nrog rau cov txiaj ntsig los ntawm cov kev txheeb xyuas thiab kev txheeb xyuas LCFF Qhov Kev Ntsuam Xyuas Kev Ntsuas, raws li qhov siv tau.Xaiv puas tuaj yeem nrhiav pom cov kev hloov pauv no nyob rau hauv LCAP.

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| Tsis hloov pauv rau Kev Tshaj Qhia Hom Phiaj 2.  Kev kho kom haum rau kev ntsuam xyuas kev xiav ntawm tus tub/ntxhais kawm ntawm cov kev nyab xeeb hauv tsev kawm yog "Heev Siab".Kev ntsuas xyoo 2016-17 suav nrog rau "Siab thiab Heev Siab" ua feem pua.Kev hais lus raug hloov yam raws kab ke.Hloov tib yam nkaus rau CHKS li kev ntaus nqi ntawm kev sib koom tes ntawm tsev kawm.  Kev kho kom haum rau kev ntsuam xyuas tus tub/ntxhais kawm tsis tuaj kawm ntawv vim yog Cov Ntaub Ntawv Xeev uas raug teev ntsiab ntawm CA yog 10% lossis cov hnub kawm ntawv ntau dua tsis tuaj kawm ntawv.Cov ntaub ntawv uas raug tshaj qhia zoo li txawv ntawm cov ntaub ntawv thaum lub hauv paus ntau heev.  Kev kho kom haum rau kev ntsuam xyuas rau "Feem pua ntawm cov niam txiv muaj kev sib raug zoo nrog lawv tus me nyuam lub tsev kawm".Tsis muaj cov lus nug txog kev soj ntsuam ntawm niam txiv uas ua faj seeb.Hloov cov lus hais rau "Tsev Kawm tso cai rau cov lus pom zoo thiab txais tos niam txiv kev koom tes" tau xaiv "Pom Zoo lossis Txaus Siab Kawg Nkaus." |

## [Kev Hloov Pauv Hauv Ib Xyoo](#Instructions_AU" \o "Txuas rau Cov Lus Qhia Uas Hloov Tshiab Txua Xyoo)

**Kev Raug Txeeb Xyuas LCAP ntawm Lub Xyoo: 2017-18**

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.

### Lub Hom Phiaj 3

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| Kev Nkag Kawm Tau Yam Muaj Cai Sib Npaug: Txhawm rau ua kom muaj kev nkag kawm tau yam muaj cai sib npaug rau cov kev pab cuam kev kawm, kev sib raug zoo-kev xav thiab kev kawm paub lwm yam txhawm rau txhawb kev tau cov paj ntsig uas siab yam sib npaug rau txhua tus neeg koom raws kev tsim cov kev xyauv thiab cov laj thawj raws ntau hom kab lig kev cai, ntau hom neeg, thiab ntau haiv neeg nyob rau thaum kev tshem qhov kev cia siab ntawm txoj kev ua tiav lossis ua tsis tiav uas tam sim no nrog raug yoog mus rau kev sib raug zoo lossis kev sib hwm kab lig kev cai. |

[Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no](#State_Priorities):

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 1: Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Ntawv) | | X | Kev Tseem Ceeb 2: Lub Xeev Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Paub) | | X | Kev Tseem Ceeb 3: Niam Txiv Li Kev Koom Tes (Kev Sib Koom Tes) | | X | Kev Tseem Ceeb 4: Tus Tub Ntxais Kawm Cov Kev Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | X | Kev Tseem Ceeb 7: Cov Ntawv Nkag Mus Kawm (Cov Laj Thawj ntawm Kev Kawm Paub) | | X | Kev Tseem Ceeb 8: Lwm Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: | |  |  | | --- | --- | |  | Kev Npaj rau Fab Kev Kawm Paub Haiv Neeg 18-19 | | |

#### [**Kev Ntsuas Qhov Kawm Tau Ntawv Hauv Ib Xyoos**](#Instructions_AU_AnnMeasOutcomes)

| Uas Xav Tau | Qhov Tseeb |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev txim kho cov tswv yim kom paub zoo rau cov xib fwb qhia ntawv ELD - feem pua ntawm cov xib fwb uas koom. | | **17-18**  100% ntawm cov xib fwb qhia ntawv ELD yuav koom nrog Kev txim kho cov tswv yim kom paub zoo, cov pov thawj cov tswv yim kom paub zoo yuav raug soj ntsuam nyob rau thaum qhia ntawv. | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 100% ntawm cov xib fwb qhia ntawv ELD tau koom kawm 3 hnub ntawm Kev Kawm Cov Tswv Yim Kom Paub Zoo nrog cov neeg cob qhia ExC-ELL thiab 2 hnub ntawm kev xyaum rau ILit nrog Tus Qib Pearson. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Feem pua ntawm Cov Me Nyuam Saws uas tau txais kev pab txhawb tswv yim | | **17-18**  100% ntawm Cov Me Nyuam Saws tuaj yeem raug ntuas peb lub hlis los ntawm thaj chaw/ cov kws pab tswv yim hauv lub nroog. | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 100% ntawm Cov Me Nyuam Saws tau nkag mus rau kev pab tswv yim thiab cov rooj sib tham txhua hli rau kev txhawb nqa kev sib raug zoo-kev xav. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov tub ntxhais kawm ELD tau ua cov kev kawm raws li qhov raug muab pov thawj los ntawm cov qhab nia CELDT / ELPAC. | | **17-18**  40% ntawm cov tub ntxhais kawm ELD yuav nce qib tsawg kawg ib qib txhua xyoo. | | **Lub Hauv Paus**  34% ntawm cov tub ntxhais kawm ELD yuav nce qib ib qib txhua xyoo (2015-16). | |  | 39% ntawm cov tub ntxhais kawm ntawm Cov Neeg Kawm Paub Lus As Kiv tau nce qib ib qhib nyoab rau xyoo 2016-17. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Tus Qib Kev Rov Qab Faib Hom Dua - Feem pua ntawm cov tub ntxhais kawm ELD rov faib hom dua raws li qhov Kev Rov Qab Faib Hom Dua Rau Kev Paub Lus As Kiv Zoo (Reclassified Fluent English Proficient, RFEP). | | **17-18**  20% ntawm ELD cov tub ntxhais kawm yuav raug muab faib hom dua. | | **Lub Hauv Paus**  15% ntawm cov tub ntxhais kawm ELD yuav raug muab faib hom dua (2015-16). | |  | 31% ntawm Cov Neeg Kawm Paub Lus As Kiv tau raug faib hom dua nyob rau xyoo 2016-17. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv | | **17-18**  Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv yuav raug nyeem tawm txhua lub Lub Rooj Sib Tham Pawg Thawj Choj Thaum Lub Cuaj Hlis kom tshaj tawm tias MUHSD ua raws li txoj tsab cai ntawm Tsab Cai District Williams Act | | **Lub Hauv Paus**  Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv yuav raug nyeem tawm txhua lub Lub Rooj Sib Tham Pawg Thawj Choj Thaum Lub Cuaj Hlis kom tshaj tawm tias MUHSD ua raws li txoj tsab cai ntawm Tsab Cai District Williams Act | |  | Hauv lub Cuaj Hlis 13, 2017, Pawg Thawj Coj Tuav Tswj Nyiaj Txiag ntawm MUHSD tau pom zoo rau Daim Ntawv Tshaj Tawm ntawm Kev Txaus Siv Cov Cuab Yeej Qhia Ntawv (Saib ncua sij hawm kev sab laj uas tau muab los nrog). | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Fab Kev Kawm Puab Haiv Neeg uas muab los | | **17-18**  Cov tsev kawm yuav los tshawb nrhiav ncua sij hawm, cov neeg ua hauj lwm, thiab kev sau npe kawm ntawm cov tub ntxhais kawm nyob rau hauv cov cav kawm Kev Kawm Paub Haiv Neeg raws li cov kev kawm sib raug zoo uas raug xaiv los. | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | Cov Kev Kawm Paub Haiv Neeg (Ethnic Studies) muaj nyob rau txhua lub tsev kawm rau xyoo 2018-19.Tsis muaj cov tub ntxhais kawm uas muaj kev txaus siab txhawm rau kom puv cov chav kawm. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov tub ntxhais kawm yuav nkag mus rau kev kawm uas nthuav dav raws li raug ntsuas los ntawm kev ntau nqi ntawm cov sij hawm kawm uas tseem ceeb. | | **17-18**  100% | | **Lub Hauv Paus**  100% | |  | 100% | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Tag nrho cov niam txiv li kev koom tes raws li raug ntsuas los ntawm cov ntaub ntawv uas raug khaws cov hauj lwm ntawm cov niam txiv, pawg rooj sib tham thiab cov kev xyaum. | | **17-18**  50% | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 431 leej niam leej txiv tau koom rau hauv qhov kev sib tham ntawm LCAP thiab 2,881 tau mus koom rau ntawm tsev kawm thiab cov rooj sib tham hauv zej zos - 31%. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov phiaj xwm thiab cov kev pab cuam raug txhim kho thiab muab mus rau cov neeg khwv tau tsawg, Cov Me Nyuam Saws thiab Cov Neeg Kawm Paub Lus As Kiv. | | **17-18**  Kev ua hauj lwm raws cov fab kev kawm ELD tshiab thiab kev tuaj koom ntawm cov neeg ua hauj lwm kev txhim kho ELD.McKinney-Vento cov kev pab cuam, thiab Cov Me Nyuam Saws li kev koom ua hauj lwm.Cov pab pawg lub caij noj su ntawm Cov Me Nyuam Saws Ua Hli.Nce nyob rau hauv cov qib kev nyeem ntawv ntawm cov tub ntxhais kawm ELD ntawm kev kuaj ntsuas Ua ntej mus rau tom qab mus rau tom qab tsim qauv ntsuas uas tau zoo. | | **Lub Hauv Paus**  Kev txhim kho ntawm phiaj xwm ELD, McKinney-Vento cov kev pab cuam, thiab Cov Me Nyuam Saws li kev koom ua hauj lwm. | |  | Cov fab kwv kawm ELD "ILit" tshiab raug coj los siv rau Cov Neeg Kawm Paub Lus As Kiv thiab cov tub ntxhais kawm uas xiam oob khab hauv cov chav kawm Hauj Lwm Kev Sib Txuas Lus.Cov hom me nyuam saws uas hli raug npaj thiab cov ntaub ntawv raug faib ib leeg-tuaj-ib leeg nrog rau cov thawj coj saib xyuas Kev Noj Qab Haus Huv (Health Services) ntawm 4 qhov chaw thiab hauv cov rooj sib tham txhua hli ntawm 3 qhov chaw.Qhov kev xeem GRADE uas raug siv thiab qhov kev loj hlob ntawm cov xyoo/ cov hli uas raug txiav txim nyob rau thaum lub sij hawm ntawm kev tshaj qhia LCAP rau Cov Neeg Kawm Paub Lus As Kiv thiab cov tub ntxhais kawm uas xiam oob khab. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov phiaj xwm thiab cov kev pab uas raug txhim kho thiab muab rau cov tib neeg uas xav tau kev pab tshwj xeeb. | | **17-18**  Cov txheej txheem ntawm fab kev kawm tshwj xeeb tshiab thiab kev tuaj koom ntawm kev txhim kho cov neeg ua hauj lwm.Nce nyob rau hauv cov qib kev nyeem ntawv ntawm cov tub ntxhais kawm ntawm Pre-to post-test mus rau tom qab tsim qauv ntsuas uas tau zoo. | | **Lub Hauv Paus**  Kev sib koom tes nrog Lub Chaw Lis Hauj Lwm ntawm Lub Nroog Merced ntawm Kev Kawm Ntawv txhawm rau kom muaj kev pab cuam rau qee cov tub ntxhais kawm Tshwj Xeeb.Npaj rau fab kev kawm tshiab. | |  | Fab kev kawm ILit nrog cov kev ntsuas ua ntej thiab tom qab nyeem uas raug tsim thiab siv rau Cov Tub Ntxhais Kawm uas Xiam Oob Khab nyob rau txhua lub tsev kawm. | | |

#### **[Cov Dej Num Ua / Cov Kev Pab Cuam](#Instructions_AU_ActionsServices" \o "Txhuas mus rau Cov Kev Qhia )**

Cov Dej Num Ua/Kev Pab Cuam Sib Tshooj ntawm lub xyoo LCAP ua ntej thiab ua tiav daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua qhov.Luam lub looj cia raws li qhov yuav tsum tau ua.

|  |
| --- |
| hnub qub poob |
| **Dej Nuv Ua 1**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev ua tau hauj lwm ntawm cov kev qhia ntawm Fab Hauj Lwm Saib Xyuas Kev Txhim Kho Lus As Kiv (English Language Development, ELD) yuav raug qhia los ntawm cov ntaub ntawv thiab cov qhia rau qab los ntawm Pawg Neeg Tuav Tswv Yim Kawm Lus As Kiv (English Language Advisory Committee, ELAC), Pawg Neeg Tawm Tswv Yim Txhawb Nqa Lus As Kiv (District English Language Advisory Committee, DELAC), thiab Cov Kev Ntsuas uas Xav Tau Ntawm Cov Tub Ntxhais Kawm ELD.Cov tub ntxhais kawm yuav tau txais cov kev qhia uas raug txhawb pab los ntawm kev txhim kho txuj ci siab rau cov xib fwb qhia ntawv thiab cov technology thaum tsim nyog. |  | 372 tus tub/ntxhais kawm tiav qhov kev ntsuas cov tub ntxhais kawm ELD thiab raug muab qhov phiaj xwm ELD los ua qhov tseem ceeb ntawm kev sib ntxaum thiab npaj rau lawv rau lub neej tom qab kawm tiav tsev kawm theem siab.  DELAC tau txheeb siab cov paj ntsig ntawm kev soj ntsuam, xws li tau tsim cov neeg ua hauj lwm ELD.Fab kev kawm ILit raug tsim los pab rau kev qhia ntawm kev nyeem ntawv thiab cov kev siv lus.Cov kev xeem ua ntej thiab tom qab kev nyeem ntawv tau muab los ntsuas qhov kev hloov pauv. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $5.155 |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $25.100 | | | | | | | |
| **Dej Nuv Ua 2**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov neeg ua hauj yuav koom tes los muab kev txhawb rau Cov Me Nyuam Saws hauv cov txheej txheem ntawm kev sau npe kawm, kev tso chaw/tuaj kawm, thiab cov kev xav tau ntawm kev sib raug zoo/ kev xav los txhawb kev npaj txhij ntawm tsev kawm qib siab thiab cov neeg ua hauj lwm.Tsim kom muaj kev cim xeeb ntawm kev nkag siab (MOU) nrog Fab Kev Pab Cuam Leej Tib Neeg Hauv Nroog Merced (Merced County Human Services Agency) los pab thauj cov tub ntxhais kawm uas saws los txhawm rau mus rau lawv lub tsev kawm. |  | Tus thawj tswj hwm uas tau ua hauj lwm koom tes nrog Cov Neeg Tuav Tswj Kev Noj Qab Haus Huv thiab cov neeg ua hauj lwm hauv tsev kawm txhawm rau muab cov kev kuaj neeg nkag ua hli thiab cov ncauj lus coj cov rooj sib tham txog rau Cov Me Nyuam Saws.Nws tau kawm IEPs, 504 Qhov Kev Npaj thiab cov rooj sab laj ntawm Pab Pawg Neeg Kawm Ntawv (SST) thiab tau raug muab los hais nyob rau ntawm lub rooj sib tham kev laij tawm thaum tsim nyog.Lub MOU nrog Fab Kev Pab Cuam Leej Tib Neeg Hauv Nroog Merced kuj tseem tab tom npaj ua. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $30.933 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $315,504 | | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $300,766 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $67,212 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $64,072 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $131,339 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $125,204 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $32.449 | | | | | | | |
| **Dej Nuv Ua 3**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Txhawb thiab ntxiv cov neeg tsav tsheb mes kom ntau tshaj qub.Cov kev caij tsheb mes ntxiv yuav raug txheeb xam thiab raug ntxiv raws qhov uas xav tau. |  | Lwm cov neeg tsav tsheb mes tau raug ntiav los muab ntau txoj kev rau cov tub ntxhais kawm.Cov peev uas raug teeb rau kev muas ntawm cov tshab me hauv tsev kawm uas tsim phom sij txawm rau kev ua tau raws cov caij tswj hauv Xeev California. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 2000-2999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Muaj Ntawv Pov Thawj Nqe Raug Cai $334,147 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $350,520 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Raws Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm $179,421 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $188,213 | | | |  |  |  | | --- | --- | --- | | 6000-6999: Raws Pob Peev Rau Npe $1,200,000 |  | 6000-6999: Pob Peev Rau Npe Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.200.000 | | | | | | | |
| **Dej Nuv Ua 4**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov cuab yeej qhia ntawv thiab cov chaws los yuav raug muab thiab raug tswj kho kom txhawb rau Cov Neeg Kawm Paub Lus As Kiv kom lawv xeem dhau lawv cov kev xeem ELPAC yam tiav log thiab nce qib yam tsawg yog ib zaug tuaj ib xyoos.Kev txheeb pom zoo yuav muab mus rau cov neeg ua hauj lwm hais ob hom lus rau cov chav kawm tseem ceeb. |  | ILit raug muab los txhawm rau tso cai rau tub/ntxhais kawm los npaj rau qhov kev xeem ELPAC tshiab.Cov xib fwb thiab lwm tus neeg soj ntsuam tau raug cob thiab raug lav lees los ua qhov kev ntsuam xyuas thawj zaug thaum Lub Plaub Hlis, xyoo 2018.Cov npaj tsig uas xav tau yog nyob rau hauv 6-8 lub lim tiam. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $919,542 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $964,600 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $158,863 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $166,647 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $251,284 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $263,597 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $141.691 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $148.634 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $11.405 |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $254,550 | | | | | | | |
| **Dej Nuv Ua 5**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Muab cov qauv-raws fab kev kawm rau txhua tus tub/ntxhais kawm.Qee qhov tshwj xeeb rau cov tub ntxhais kawm hauv cov chav kawm Cov Tswv Yim Kev Kawm Yam Xaiv thiab Saib Xyuas.Muas cov qauv uas xav tau-raws fab kev kawm thiab/lossis cov chaw los. |  | Cov qauv-raws fab kev kawm raug muab rau txhua yam kev kawm.Qee cov fab kev kawm tshiab raug coj los siv rau cov kab ke CTE uas tab tom txhim kho. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $548.553 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.398 | | | |  |  |  | | --- | --- | --- | |  |  | 4000-4999: Cov Phau Ntawv thiab Cov Khoom Rau Kev Nrho Npe Txais Koom Plig $ 555,294 | | | | | | | |
| **Dej Nuv Ua 6**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov neeg ua hauj lwm tau tsim los koom tes txhawm rau muab kev txhawb rau cov tub ntxhais kawm uas tsim nyog hauv McKinney-Vento rau cov txheej txheem kev sau npe kawm, kev tso chaw kawm/ kev kawm, cov cuab yeej kawm, thiab kev xav tau ntawm kev sib raug zoo/ kev xav txhawm rau txhawb kev npaj txhij mus kawm rau tsev kawm qib siab thiab ua hauj lwm. |  | Cov Neeg Tiv Thaiv Cov Me Nyuam Yaus thiab Cov Me Nyuam Hluas tau muab kev pab cuam ncaj qha rau cov tsev neeg los teev qhov kev tsim nyog, kev muaj npe, thiab cov kev pab cuam raws li kev tso cai ntawm McKinney-Vento.Ntau dua 700 tus tub/ntxhais kawm tau txais kev tsim nyog rau qhov phiaj xwm no.Raws li qhov xav tau, cov tub ntxhais kawm tau txais cov hnab ev ntawv, cov khoom siv hauv tsev kawm, cov khaub ncaws thiab cov khoom pab tu tus kheej ntxiv rau cov ntaub ntawv hais txog chaw los ntawm cov kev pab cuam hauv zej zog rau cov vaj tse ib ntu thiab kev thauj mus los yam sib raug zoo rau kev rau npe.Qee cov xwm txheej, cov npav zaub mov thaum muaj xwm ceev yuav raug muab los. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $137,037 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $71,503 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $20,495 |  | 2000-2999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Muaj Ntawv Pov Thawj Nqe Raug Cai $24,771 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $35.300 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $31,005 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $10.980 |  | 3000-3999: Raws Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm $11,187 | | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $761 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $3.416 | | | |  |  |  | | --- | --- | --- | |  |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $11.830 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $41.279 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $30,973 | | | | | | | |
| **Dej Nuv Ua 7**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Txhua tus tub/ntxhais kawm yuav raug rai npe kawm hauv ntau fab kev kawm raws li qov uas raug ntsuas hauv tsev kawm cov sij hawm kawm uas tseem ceeb.Ntxiv rau Kev Kawm Paub Haiv Neeg yuav raug tshawb nrhiav rau xyoo 2018-19.Kev txhawb nqa yuav siv tau rau cov xib fwb kev tawm tsam cov nyeem ntawv thiab cov kev pab cuam yuav raug coj los siv.Cov tub ntxhais kawm kuj tseem yuav raug soj ntsuam thiab raug muab kev tawm tswv yim kom pab txhawm lawv mus rau npe kawm rau cov chav kawm uas tsim nyog. |  | Cov tub ntxhais uas raug rau npe rau ntau chav kawm ua sob txawv kom ua tau raws li cov kev yuav tsum tau ua kom kawm tiav thiab/ lossis cov hom phiaj ntawm IEP.Cov Kev Kawm Paub Haiv Neeg yuav raug ntxiv rau cov phau ntawv kawm rau xyoo 2018-19.ILit tau siv rau Cov Neeg Kawm Paub Lus As Kiv thiab Cov Tub Ntxhais Kawm Uas Xiam Oob Khab. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 2000-2999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Muaj Ntawv Pov Thawj Nqe Raug Cai $0 |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $541 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Raws Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm $0 |  |  | | | |  |  |  | | --- | --- | --- | | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $516 |  |  | | | | | | | |

### [Kev Txheeb Xyuas](#Instructions_AU_Analysis)

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.Siv cov ntaub ntawv kev ntsuas kev kwm tau ntawv hauv ib lub xyoos, suav nrog cov ntaub ntawv kev kawm los ntawm Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF, raws li qhov siv tau.

Piav qhia tag nrho kev ua hauj lwm ntawm cov dej num kev ua/cov kev pab cuam uas tau txais kom kawm tiav raws li lub hom phiaj.

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| Kev Nkag Kawm Tau Yam Muaj Cai Sib Npaug: Txhawm rau ua kom muaj kev nkag kawm tau yam muaj cai sib npaug rau cov kev pab cuam kev kawm, kev sib raug zoo-kev xav thiab kev kawm paub lwm yam txhawm rau txhawb kev tau cov paj ntsig uas siab yam sib npaug rau txhua tus neeg koom raws kev tsim cov kev xyauv thiab cov laj thawj raws ntau hom kab lig kev cai, ntau hom neeg, thiab ntau haiv neeg nyob rau thaum kev tshem qhov kev cia siab ntawm txoj kev ua tiav lossis ua tsis tiav uas tam sim no nrog raug yoog mus rau kev sib raug zoo lossis kev sib hwm kab lig kev cai.  1) Muaj li ntawm 353 tus tub/ntxhais kawm tau teb rau Qhov Kev Soj Ntsuam Cov Kev Xav Tau Ntawm Tub/Ntxhais Kawm ELD.Cov lus teb yuav raug faib mus rau cov thawj coj tsev kawm thiab cov neeg ua hauj lwm ELD.Cov qaum tshiab-muab cov fab kev kawm yam uas muaj cov kev ntsuam xyuas ua ntej thiab tom qab nyeem ntawv rau txhua xyoo.  2) Cov Me Nyuam Saws tau txais cov kev pab los ntawm phiaj xwm FY tus neeg saib xyuas kev tswj hwm thiab Cov Thawj Coj Saib Xyuas Kev Noj Qab Haus Huv rau cov chaw.Cov kev kuaj neeg nkag txhua hli yuav tsum tau ua thiab cov rooj sib tham txhua lub hli yuav tsum muaj nyob rau hauv ntau lub tsev kawm.Muaj kev pab qhia ntawvtom qab tsev kawm pub dawb, ua ntiag tug rau FY raws li xav tau.Tus thawj tswj FY Ntawm Lub Nroog uas koom nrog IEP, 504 Qhov Kev Npaj, thiab cov kev koom cov rooj sib thawm laij tawm FY.Cov neeg ua hauj lwm MUHSD tau nkag mus rau hauv kev cob qhia hauv online ntawm FY kab lis kev cai.Lub rooj sib tham ntawm peb lub hlis twg yuav muaj kev sib tham thiab koom nrog cov koom tes hauv zej zog nrog FY.Cov ntaub ntawv yuavv raug khaws thiab raug soj ntsuam rau cov txiaj ntsig FY.  3) Cov xib fwb qhia ob hom lus tau raug ntiav txhawm rau muab ib tug neeg pab txhais-Lus Mev tuaj rau ib lub tsev kawm.Cov chaw kawm tau muab cov xib fwb txhais lus Hmoob.Kev kawm tshiab tau raug ua tiav log.Kev kuaj tshiab uas siv cov qhab nia ELPAC uas siv tsis tau kom txog thaum lub caij so xyoo 2018.  4) Cov Fab Kev Kawm CTE tau raug ua ke thiab raug hais qhia tseeb uas muaj feem xyuam nrog Tsev Kawm Qib Siab Merced thiab Tsev Kawm Qib Siab Modesto Junior los ntawm kev sib koom tes.Cov kws qhia txog Kev lag luam tau koom rau kev tuav tswj yam sib haum xeeb rau cov qauv kev lag luam.  5) Cov Me Nyuam Hluas Uas Tsis Muaj Tsev Nyob tau txais kev pab los ntawm hauv paus tsev kawm Cov Neeg Tiv Thaiv Cov Me Nyuam Yaus thiab Cov Me Nyuam Hluas thiab cov me nyuam hluas tsis muaj tsev nyob uas tsis muaj tus txhawb pab uas raug pab los ntawm Cov Thawj Coj Kev Noj Qab Haus Huv ntawm cov chaw uas muaj cov ntawv teev npe.Cov cuab yeej kawm txhawb pab hauv qhov qauv ntawm cov hnab ev ntawv, cov khoom siv hauv tsev kawm, khaub ncaws, cov khoom siv tu cev, thiab kev thauj mus los rau Cov Kev Siv Mus Los uas raug muab los.Cov neeg ua hauj lwm hauv tsev kawm uas tau txais cov cuab yeej kawm thiab kev cob qhia txog kev txhawb pab thaum xwm txheej ceev.  6) Cov Kev Kawm Paub Haiv Neeg (Ethnic Studies) tau muab tso ntxiv rau qhov txheej txheem kev sau npe rau 2017-18, tab sis tsis muaj cov kev sau txau txhawm rau tsim npe los ua cov feem kev siv. |

Piav qhia txog cov kev siv tau tag nrho ntawm kev coj ua/kev pab txhawb rau kev kawm tiav ntawm lub hom phiaj raws li tau ntsuas los ntawm LEA.

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| 1) 76% ntawm cov tub ntxhais kawm ELD uas raug soj ntsuam los mus tau qia tias lub phiaj xwm ELD tseem tab tom npaj rau lawv rau kev ua hauj lwm thiab lub neej yam tom ntej tom qab kawm tiav tsev kawm teem siab.2016-17 rov nce qib nce siab ntawm 15% mus rau 31% ntawm xyoo 2015-16 thiab 2016-17.  2) Cov ntaub ntawv qhia tau hais tias yuav txo tau kev FY ntawm kev txiav tawm ntawm 16% mus 14% ntawm Lub Caij Nplooj Ntoos Hlav 2016 thiab Lub Caij Nplooj Ntoos Hlav 2017.Kev nce qib yog pom zoo rau FY hauv cov kev rau npe AVID, Cov Qhab-nees CAASPP, cov qib kev xeem ntawv tau ntawm lub caij so, thiab kawm tiav fab kev kawm CTE (http://coeus-lcap.herokuapp.com/view).  3) Cov kev xeem ELPAC yuav raug tswj thiab cov qhab nia yuav ua tau nyob rau kev kawm lub caij so ntawm xyoo 2018 los tsim ua lub hauv paus.Cov qhab nia kev ntsuam xyuas ntawm Nrab Xyoo rau Cov Neeg Kawm Paub Lus As Kiv thiab Cov Tub Ntxhais Kawm Uas Xiam Oob Khab tuaj yeem nce 0.8 (8 hli kev hloov pauv) ntawm kev soj ntsuam hauv kev sib haum xeeb ntawm ILit.  4) Fab Kev kawm A-G tau nce me ntsis rau cov tub/ ntxhais kawm uas yog Cov Neeg Khwv Tau Tsawg ntawm xyoo 2015-16 txog rau xyoo 2016-17.Qib kev kawm tiav chav kawm CTE nce 11 feem pua ntawm cov qhab nia. |

Piav qhia cov cuab yeej sib txawv ntawm Kev Siv Cov Peev Nyiaj thiab Kwv Yees Cov Kev Siv Nyiaj Tiag.

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| Cov kev sib txawv ntawm cov kev siv nyiaj txiag thiab cov kev siv nyiaj rau lub LCAP xyoo 2017-2018 yog los ntawm kev rov txhim kho cov kev coj ua kom tau zoo dua rau xyoo 2018-2019 thiab dhau ntawd. |

Piav qhia txhua cov kev hloov pauv tau ua hauv lub hom phiaj no, cov txiaj ntsig npaj tseg, cov metrics, lossis cov kev coj ua thiab cov kev pab kom ua tiav lub hom phiaj no nrog rau cov txiaj ntsig los ntawm cov kev txheeb xyuas thiab kev txheeb xyuas LCFF Qhov Kev Ntsuam Xyuas Kev Ntsuas, raws li qhov siv tau.Xaiv puas tuaj yeem nrhiav pom cov kev hloov pauv no nyob rau hauv LCAP.

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| Cov Kev Ntsuas rau tag nrho cov niam txiv kev koom tes pauv hloov ntawm feem pua mus rau tag nrho cov niam txiv.Ib feem pua ntawm tag nrho cov niam txiv tag nrho yog tsis tsim nyog los laij kom raug tseeb, vim cov niam txiv ib leeg thiab ntau pawg niam txiv. |

## [Kev Hloov Pauv Hauv Ib Xyoo](#Instructions_AU" \o "Txuas rau Cov Lus Qhia Uas Hloov Tshiab Txua Xyoo)

**Kev Raug Txeeb Xyuas LCAP ntawm Lub Xyoo: 2017-18**

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.

### Lub Hom Phiaj 4

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| Kev Txais thiab Txhim Kho cov neeg ua hauj lwm.Cov neeg ua hauj lwm uas muaj peev xwm thiab tau txais kev tso cai yuav pab txhawb txoj kev kawm thiab kev sib raug zoo rau cov tub ntxhais kawm. |

[Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no](#State_Priorities):

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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 1: Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Ntawv) | | X | Kev Tseem Ceeb 2: Lub Xeev Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Paub) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: | |  |  | | --- | --- | |  | Kev txhim kho kev koom, kev xyaum tus qhab nia tau yam txaus siab ntawm cov neeg ua hauj lwm | | |

#### [**Kev Ntsuas Qhov Kawm Tau Ntawv Hauv Ib Xyoos**](#Instructions_AU_AnnMeasOutcomes)

| Uas Xav Tau | Qhov Tseeb |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov Neeg Ua Hauj Lwm Uas Raug Lav Lees | | **17-18**  100% raws cov kev lav lees uas muaj tseeb - cov xib fwb uas txawj ntse txaus | | **Lub Hauv Paus**  80% raws cov kev lav lees uas muaj tseeb - cov xib fwb uas txawj ntse txaus (2016-17) | |  | 92% ntawm cov xib fwb uas raug lav lees yam txaus | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Tsim Nyog Ntawm Lub Luag Hauj lwm | | **17-18**  100% ntawm cov xib fwb uas raug muab lub luag hauj lwm rau yam tsim nyog | | **Lub Hauv Paus**  88% ntawm cov xib fwb uas raug muab lub luag hauj lwm rau yam tsim nyog (2016-17) | |  | 92% ntawm cov xib fwb uas raug lav lees txhawm rau qhia rau hom kev kawm uas yog lawv lub luag hauj lwm (2017-18). | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Koom Rau Fab Hauj Lwm Saib Xyuas Cov Neeg Ua Hauj lwm | | **17-18**  75% ntawm cov neeg ua hauj lwm yuav koom nrog kev txhim kho txuj ci ntxiv. | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 100% ntawm cov neeg ua hauj lwm uas kawm tiav uas raug koom nrog cov hwm tsam kev kawm paub cov txuj ci. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Kev Txaus Siab Ntawm Cov Xyaum | | **17-18**  Cov kev soj ntsuam tau tuav tswj nyob rau qhov kev ntau nqi koom ua ke ntawm cov caij nyoog ntawam kev txhim kho uas qhia tau tias cov xib fwb txaus siab rau kev cob qhia lawv qhov kev xayum uas lawv tau txais uas tau txais yam tsawg kawg ntawm qib 2.5 ntawm 4- qab nia. | | **Lub Hauv Paus**  Qhov kev ntsuas tshiab | |  | 3.44 rau 15 cov dej num uas raug tshaj tawm. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  Cov qauv siv los ntsuas raws li raug ntsuas los ntawm cov neeg tuav tswj cov ntaub ntawv soj ntsuam. | | **17-18**  100% ntawm cov xib fwb yuav tau raug soj ntsuam cov kev qhia uas ncaj qha uas ntsig txog Cov Qauv Ntawm Xeev California rau lawv cov ncauj lus qhia ntawv raws cov qauv cov chav kawm. | | **Lub Hauv Paus**  Txhua cov xib fwb qhia ntawv yuav tsum tau soj ntsuam yam ncaj qha uas ntsig txog Cov Qauv Ntawm Xeev California rau lawv cov ncauj lus qhia ntawv raws cov qauv cov chav kawm. | |  | 90% ntawm cov xib fwb qhia ntawv yuav tsum tau soj ntsuam kev qhia mus rau cov qauv. | | |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Kev Ntsuas/Qauv Ntsuas**  ELD cov qauv siv los ntsuas raws li kev soj ntsuam xyuas cov ntaub ntawv soj ntsuam uas raug tuav tswj | | **17-18**  Txhua cov xib fwb qhia ntawv ELD yuav raug soj ntsuam yam ncaj qha uas ntsig txog cov qauv ELA / ELD Ntawm Xeev California. | | **Lub Hauv Paus**  Txhua cov xib fwb qhia ntawv ELD yuav raug soj ntsuam yam ncaj qha uas ntsig txog cov qauv ELA / ELD Ntawm Xeev California. | |  | 95% ntawm cov xib fwb qhia ntawv hauv ELD uas raug soj ntsuam yam ncaj qha uas ntsig txog cov qauv. | | |

#### **[Cov Dej Num Ua / Cov Kev Pab Cuam](#Instructions_AU_ActionsServices" \o "Txhuas mus rau Cov Kev Qhia )**

Cov Dej Num Ua/Kev Pab Cuam Sib Tshooj ntawm lub xyoo LCAP ua ntej thiab ua tiav daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua qhov.Luam lub looj cia raws li qhov yuav tsum tau ua.

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| hnub qub poob |
| **Dej Nuv Ua 1**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Txhawb kev txhim kho cov kev cob qhia rau txhua tus neeg ua hauj lwm ntawm txooj kev kawm, kev sib koom tes, thiab cov dej num kawm ntxiv uas muaj txiaj ntsig rau kev nkag siab txog peb cov tub ntxhais kawm thiab ua kom tau zoo tshaj plaws raws lawv li kev ua tau.Yuav soj ntsuam qhov kev txhim kho lub tswv yim kev qhia ntawv thiab tshaj qhia txog cov paj ntsig tau txais.Yuav muab cov kev qob qhia yam uas yoog sib hauv, muaj kev cuam tshuam raug raws li cov kev xav tau ntawm cov neeg ua hauj lwm. |  | Cov hwm tsam kev kawm paub cov tswm yim qhia ntawv uas raug ua rau txhua tus neeg ua hauj lwm hauv ntau qhov chaw thiab ntau lub sij hawm kom haum rau cov sij hawm kawm ntawm cov xib fwb.Tag nrho cov kev cob qhia ntawm cov neeg xyaum ua hauj lwm raug muab mus rau hauv txhua lub tsev kawm, qee qhov kev qhia los ntawm cov kws qhia uas raug kom ua, thiab lwm cov coj los ntawm cov kws pab tswv yim kawm ntawv. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.236.938 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $212.900 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  | 1000-1999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau $1,191,718 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $417,369 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $108.863 | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $8.138 |  | 2000-2999: Raws Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Muaj Ntawv Pov Thawj Nqe Raug Cai $3.304 | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $571.196 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $244,957 | | | |  |  |  | | --- | --- | --- | | 5800: Cov Xib Fwb/Cov Kev Pab Cuam Kev Sab Laj Thaib Cov Kev Tuav Tswj Kev Siv Nyiaj Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  | 3000-3999: Raws Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm $509.760 | | | |  |  |  | | --- | --- | --- | | 5700-5799: Kev Hloov ntawm Cov Nqi Hluav Taws Xob Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $6.171 | | | |  |  |  | | --- | --- | --- | |  |  | 4000-4999: Raws Cov Ntawv Thiab Cov Khoom Siv $3.167 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $384.589 | | | |  |  |  | | --- | --- | --- | |  |  | 5000-5999: Raws Cov Kev Siv Thiab Lwm Cov Kev Tuav Tswj Kev Siv Nyiaj $430,904 | | | | | | | |
| **Dej Nuv Ua 2**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Yuav txhim kho kev nrhiav cov kev rau siab ua hauj lwm cov neeg ua hauj lwm uas los sawv cev ntawm cov neeg ua hauj lwm MUHSD.Yuav soj ntsuam cov neeg ua hauj lwm txog kev txhim kho txoj kev npaj yav tom ntej.Yuav muab cov kev txhim kho lub tswm yim qhia ntawv uas raws li qhov kev xav tau.Yuav khaws cov neeg ua hauj lwm zoo thiab muaj peev xwm thiab txhawb qa cov qib ntawm cov tuaj ua hauj lwm txhawm rau kev txhawb cov kev pab cuam uas zoo tshaj plaws tau rau cov tub ntxhais kawm. |  | Rov nrhiav cov qhib hauj lwm cov neeg ua hauj lwm txuas ntxiv nyob ra xyoo 2017-18.Cov neeg tuaj koom yog tau los ntawm ntau pawg neeg ua hauj lwm yam sib txawv.Cov neeg ua hauj lwm tau txais ntawv pov thawj thiab tau txais kev tso cai tau nkag mus thoob plaws rau lub xyoo.364 ntawm 518 tus xib fwb tau ua hauj lwm nrog MUHSD los tau 5 xyoos lawm lossis ntev dua ntawv.  Cov qib kev khwv tau raug nce nyob rau txhua tus neeg ua hauj lwm txij li xyoo 2015-16. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $968.467 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.755.181 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $338,313 |  | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $1.080.379 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $661.277 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $821,240 | | | | | | | |
| **Dej Nuv Ua 3**   | Kev Npaj  Cov Dej Num Ua/Cov Kev Pab Cuam | Qhov Tseeb  Cov Dej Num Ua/Cov Kev Pab Cuam | Raug Ua Pob Peev  Cov Kev Siv Nyiaj | Kwv Yees Qhov Muaj Tseeb  Cov Kev Siv Nyiaj | | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov neeg ua hauj lwm thiab cov chaw muab kev pab yuav raug ntxiv lossis raug kho raws li qhia los ntawm ntau yam ntaub ntawv.Yuav kho cov chaw muab kev pab cuam raws qhov kev xav tau mus raws kev siv cov ntaub ntawv, cov kev soj ntsuam uas siv rau cov neeg muaj feem xyuam cuam, thiab cov rooj sib tham. |  | Raug Txiv Rau- cov xib fwb uas txhais lus Mev.Raug Txhim Kho- cov kev sib koom ua hauj lwm ntawm cov txhais lus Hmoob.  Raug Teeb Kev Npaj Rau- Cov Thawj Coj Txhawb Pab Cov Tub Ntxhais Kawm rau cov kev pab cuam kev noj qab haus huv thiab lub hlwb. |  | |  |  |  |  | | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $180.358 |  | 1000-1999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $189.196 | | | |  |  |  | | --- | --- | --- | | 2000-2999: Cov Nyiaj Hli Rau Cov Neeg Hauj Lwm Uas Lav Lees Tau Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $53,262 | | | |  |  |  | | --- | --- | --- | | 3000-3999: Cov Nyiaj Pab Rau Cov Neeg Ua Hauj Lwm Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $50,774 |  |  | | | |  |  |  | | --- | --- | --- | | 4000-4999: Cov Ntawv Thiab Cov Khoom Siv Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  |  | | | |  |  |  | | --- | --- | --- | | 5000-5999: Cov Kev Pab Thiab Lwm Cov Kev Siv Nyiaj Txiag Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab $0 |  |  | | | | | | | |

### [Kev Txheeb Xyuas](#Instructions_AU_Analysis)

Luam daim ntawv theej ntawm cov ntaub ntawv txuas ntxiv no rau txhua LEA lub hom phiaj ntawm lub xyoo ua ntej LCAP.Luam lub looj cia raws li qhov yuav tsum tau ua.Siv cov ntaub ntawv kev ntsuas kev kwm tau ntawv hauv ib lub xyoos, suav nrog cov ntaub ntawv kev kawm los ntawm Kev Ntsuam Xyuas Cov Nqe Ntsiab Lus LCFF, raws li qhov siv tau.

Piav qhia tag nrho kev ua hauj lwm ntawm cov dej num kev ua/cov kev pab cuam uas tau txais kom kawm tiav raws li lub hom phiaj.

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| Kev Txais thiab Txhim Kho cov neeg ua hauj lwm cov uas muaj peev xwm thiab tau txais kev tso cai los txhawb rau txoj kev kawm tiav thiab kev sib raug zoo rau cov tub ntxhais kawm.  MUHSD ntiav 518 tus xib fwb thiab 456 tus neeg ua hauj lwm pab cuam.Nyob rau hauv xyoo 2017-18, ntau txoj hauj lwm raug tshem tawm thiab raug nrhiav ntxiv rau.Muaj ntau cov neeg ua hauj lwm zoo txaus siab ua hauj lwm rau MUHSD.Kev tuav pov hwm ntawm cov xib fwb yog lub zog ntawm koog tsev kawm li 364 ntawm cov xib fwb uas tau nyob hauv MUHSD los tau 5 lossis ntau xyoo.  32 tus xib fwb tau muaj ntawv tso cai los qhia kev ua kis las nrog rau lawv cov txuj ci tseem ceeb  12 tus xib fwb muaj ntawv tso cai los qhia kev kawm sab nraud ntawm lawv daim ntawv pov thawj.  14 tus xib fwb tau kawm tiav.  Koog tsev kawm ua hauj lwm tau zoo heev.Cov kws qhia thiab cov xib fwb kws cheev ntawv muaj ntau yam kev qhia txog cov sij hawm teem rau kev ua hauj lwm rau cov neeg ua hauj lwm. |

Piav qhia txog cov kev siv tau tag nrho ntawm kev coj ua/kev pab txhawb rau kev kawm tiav ntawm lub hom phiaj raws li tau ntsuas los ntawm LEA.

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| Xib fwb thiab cov neeg ua hauj lwm uas raug to cai tau nce rau txhua 3 lub xyoos dhau los.Cov pob peev uas raug siv yam muaj txij ntsig los ua kom cov neeg ua hauj lwm muaj paub zoo.  Cov xib fwb nrog PIPs, STPS thiab cov neeg xyaum hauj lwm uas raug soj ntsuam thiab cob qhia los ntawm cov kws qhia ntawv hauv tsev kawm.  Cov neeg tuaj koom kev kawm 2-xyoos tuaj yeem sib ntsib txhua 2 xyoo thiab txais kev cob qhia zoo.  Nyob rau hauv 2017-18, cov neeg ua hauj lwm txhais lus Mev muaj raug muab ntxiv los txhawm rau muab kev txhawb nqa rau Cov Neeg Kawm Paub Lus As Kiv hauv lawv cov chav kawm.  Ob txoj kev ua hauj lwm tshiab tau raug txim kho los - Fab Kev Puab Ua Vaj Tsev thiab Fab Kev Kawm Kho Tshuab Cav Roj Diesel.Kev lag luam- cob qhia cov xib fwb uas raug ntiav los npaj rau lawv thawj cov chav kawm hauv xyoo 2018-19.  Kev khaws cov ntaub ntawv rau cov kws qhia ntawv txaus siab ntawm cov neeg ua hauj lwm txoj kev loj hlob pib xyoo no.Tsim kom muaj kev qhia zoo sib xws rau qhov kev ntsuas no npaj rau Lub Caij Ntuj Sov 2018.  Cov neeg ua hauj lwm tau txais kev pab cuam tau txais yam tsawg kawg yog 8 xuab moos ntawm kev cob qhia rau Kev Noj Qab Haus Huv thiab Kev Nyab Xeeb rau lawv daim ntawv cog lus hauv xyoo 2017-18. |

Piav qhia cov cuab yeej sib txawv ntawm Kev Siv Cov Peev Nyiaj thiab Kwv Yees Cov Kev Siv Nyiaj Tiag.

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| Cov kev sib txawv ntawm cov kev siv nyiaj txiag thiab cov kev siv nyiaj rau lub LCAP xyoo 2017-2018 yog los ntawm kev rov txhim kho cov kev coj ua kom tau zoo dua rau xyoo 2018-2019 thiab dhau ntawd. |

Piav qhia txhua cov kev hloov pauv tau ua hauv lub hom phiaj no, cov txiaj ntsig npaj tseg, cov metrics, lossis cov kev coj ua thiab cov kev pab kom ua tiav lub hom phiaj no nrog rau cov txiaj ntsig los ntawm cov kev txheeb xyuas thiab kev txheeb xyuas LCFF Qhov Kev Ntsuam Xyuas Kev Ntsuas, raws li qhov siv tau.Xaiv puas tuaj yeem nrhiav pom cov kev hloov pauv no nyob rau hauv LCAP.

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| Tsis muaj kev hloov rau lub hom phiaj lossis cov dej num kev ua/ kev pab cuam. |

## [Kev Koom Tes ntawm Cov Neeg Muaj Feem](#Instructions_SE_StakeholderEngagement)

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| LCAP Xyoo: **2018-19** |

### Cov Txheej Txheem Kev Koom Nrog Rau LCAP thiab Cov Kev Hloov Pauv Hauv Ib Xyoo

Yuav ua li cas, thaum twg, thiab leej twg tsim kev sab laj LEA thaum yog ib feem ntawm cov txheej txheem npaj rau qhov LCAP/Kev Tshuaj Xyuas Ib Lub Xyoos thaib Kev Txheeb Xyuas no?

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| --- | --- | --- |
| |  | | --- | | Cov neeg muaj feem rau kev muab cov kev qhia rov qab rau LCAP hauv xyoo 2017-18 muaj xws li:  Cov tub ntxhais kawm- kwv yees li 80 tus tub/ntxhais kawm tau muab kev qhia rov qab rau kev txhim kho tsev kawm los ntawm kev sib tw Mini-WASC thoob plaws xyoo.  Cov niam txiv - tau ntsib txhua lub tsev kawm rau ob lub rooj sib tham thaum lub caij nplooj zeeg.  DTA- Tag nrho cov neeg sawv cev DTA tau koom nrog hauv LCAP xyuas thiab teem rau lub Ib Hlis 24, 2018.  CSEA- cov neeg koom hauv CSEA nyob rau Lub Ob Hlis 7, 2018.  Cov Thawj Coj - Cov thawj saib xyuas hauv tsev kawm tau muab cov kev qhia rov qab rau hauv lawv lub tsev kawm thaum lub caij nplooj zeeg.  Cov Kev Pab Cuam Kev Kawm Ntawv (Academic Services Division) - Yam tsawg kawg yog ib tus tub koom xeeb ntawm kev kawm txuj pab pawg tau tuaj koom txhua lub rooj sab laj.  Cov Tswv Cuab Hauv Zej Zog - Ib Pawg Neeg Hauv Zej Zog tau koom nrog txhua tus lossis ntau dua ntawm Pawg Neeg Tuav Tswv Yim Cov Rooj Sib Tham.  Hnub Tues.Lub kaum Ob Hlis 12, 2017, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham GVHS LCAP, Lub Tsev Qiv Ntawv  Hnub Tues.Lub kaum Ob Hlis 12, 2017, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham MHS LCAP, Lub Tsev Qiv Ntawv  Hnub Tues.Lub kaum Ob Hlis 19, 2017, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham ECHS LCAP, Kev Noj Qab Haus Huv  Hnub Wed.Lub Cauj Hlis 20, 2017, 11:00 sawv ntxov -12:00 tsaus ntuj, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham AHS LCAP, Lub Tsev Qiv Ntawv  Hnub Tues.Lub Kaum Hli 17, 2017, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham MHS LCAP, Lub Tsev Qiv Ntawv  Hnub Tues.Lub Kaum Hli 17, 2017, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham MHS LCAP, Lub Chaw Qoj Ib Ce  Hnub Wed.Lub Kaum Hli 18, 2017, 6 – 8 tsaus ntuj  Lub Rooj Sib Tham BCHS LCAP, Lub Chaw Saib Movei  Hnub Wed.Lub Kaum Hli 18, 2017, 11:00 sawv ntxov -12:00 tsaus ntuj, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham AHS LCAP, Lub Tsev Qiv Ntawv  Hnub Tues.Lub Kaum Hli 24, 2017, 5:30 – 6:30 tsaus ntuj  Lub Rooj Sib Tham YHS LCAP/ELAC/SSC, GAP  Hnub Tues.Lub Kaum Ib Hlis 14, 2017  6 – 7:30 tsaus ntuj, Lub Rooj Sib Tham ECHS LCAP  Tsev Kawm Theem Nrab Tenaya  Hnub Tues.Kaum Ib Hli 14, 2017, 6 – 7:30 tsaus ntuj  Lub Rooj Sib Tham GVHS LCAP, Lub Tsev Qiv Ntawv  Hnub Wed.Kaum Ib Hli 15, 2017, 6 – 8 tsaus ntuj  Lub Rooj Sib Tham BCHS LCAP, Chaw Saib Movei  Hub Thurs.Kaum Ib Hli 16, 2017, 6 – 8 tsaus ntuj  Lub Rooj Sib Tham LHS LCAP Meeting, Lub Tsev Saib Ntawv LHS  Hnub Wed.Lub Kaum Ib Hlis 29, 11:00 sawv ntxov - 12:00 tsaus ntuj, 6-7:30 tsaus ntuj  Lub Rooj Sib Tham AHS LCAP  Hub Thurs.Lub Kaum Ob Hlis 7, 2017, 6:30 – 7:30 tsaus ntuj  Lub Rooj Sib Tham YHS LCAP/ELAC/SSC, GAP  Hnub Tues.Lub Ib Hlis 23, 2018, 5:30 – 7 tsaus ntuj  Lub Rooj Sib Tham LCAP (Pawg Neeg Muab Tswv Yim Hauv Lub Nroog)  Koom Haum Kev Txwj Laus Neeg ntawm Nroog Merced- Tus Neeg Muab Kev Saib Xyuas, Mr. Tsia Xiong, Tus Coj Hauv Lub Npov Roob  Hnub Wed.Lub Ib Hlis 24, 2018, 5:30 – 7 tsaus ntuj  Roj Sab Laj LCAP (DTA), Chav So Uas Muaj Zaub Mov Nrog MUHSD  Hnub Wed.Lub Ib Hlis 24, 2018, 11:00 sawv ntxov - 12:00 tsaus ntuj  Lub Rooj Sib Tham AHS LCAP  Hnub Wed.Lub Ob Hlis 7, 2018, 5:30 – 7 tsaus ntuj  Lub Rooj Sab Laj LCAP, (CSEA) Chav So Uas Muaj Zaub Mov Nrog MUHSD  Hnub Mon, Lub Ob Hlis 12, 2018, 5 – 7 tsaus ntuj  Kev Txheeb Xyuas LCAP DAC  415 W. 18th Street Suite 123 Nyob Sab Hauv Ntawm Lub Tsev Xa Ntawv  Hnub Tues., Lub Ob Hlis 27, 2018, 6:30 – 7:30 tsaus ntuj  Rooj Sab Laj YHS LCAP/ELAC/SSC  Hnub Wed., Lub Ob Hlis 28, 2018, 5:30 – 7 tsaus ntuj  Roj Sab Laj LCAP (DELAC), Chav So Uas Muaj Zaub Mov Nrog MUHSD  Hnub Wed., Lub Ob Hlis 28, 2018, 11:00 sawv ntxov - 12:00 tsaus ntuj  Lub Rooj Sib Tham AHS LCAP  Hnub Tues.Lub Peb Hlis 6, 2018, 4 – 5 tsaus ntuj  Lub Rooj Sib Tham nrog LCAP Pab Pawg Muaj Feem, Chav Sib Thawm Ntawm Cheeb Tsam Tsev Kawm Ed  Hnub Weds.Lub Peb Hlis 7, 2018, 6:00 – 7:30 tsaus ntuj  Lub Rooj Sib Tham LCAP - Lub Rooj Sab Laj Hauv Lub Zos 1, Lub Tsev Qiv Ntawv MHS  Hnub Wednesday, Lub Peb Hlis 21, 2018, 5:30 – 7 tsaus ntuj  Lub Rooj Sab Laj LCAP - Lub Rooj Sab Laj Hauv Lub Zos 2, Chav So Uas Muaj Zaub Mov Nrog MUHSD  Hnub Wednesday, Lub Peb Hlis 21, 2018, 11:00 sawv ntxov – 12:00 tsaus ntuj  Lub Rooj Sib Tham AHS LCAP  Hnub Tues.Lub Peb Hlis 26, 2018, 6:00-7:30  Lub Rooj Sab Laj DELAC, Chav So Uas Muaj Zaub Mov Nrog MUHSD  Hub Thurs.Lub Plaub Hlis 12, 2018, 6:30 – 7:30 tsaus ntuj  Rooj Sab Laj YHS LCAP/ELAC/SSC  Hnub Wed.Lub Plaub Hlis 25, 2018, 11:00 sawv ntxov - 12:00 tsaus ntuj  Lub Rooj Sib Tham AHS LCAP  Pawg Pab Tswv Cuab Tswv Yim Nruab Nrab tau muab nrog:  1.Cov ncauj lus qhia txog hais tias txhua lub tsev kawm tab tom ua qhov LCAP hauv lawv lub tsev kawm;  2.Yim Hli Ib Ntej qhov chaw uas lub xeev tau teev tseg;  3.Cov ntaub ntawv muab xa mus rau MUHSD Cov Ntaub Ntawv Tuav Tswj (https://www.muhsd.org/our-district/lcap);  4.Raws, Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab cov nqi dua las.  Cov kev sib koom tes ntawm cov neeg muaj feem:  1.Cov pab pawg tau txheeb siab kev npaj ntawm LCAP thiab cov ntaub ntawv hauv lub nrooj los taw qhia rau cov phiaj xwm tam sim no uas muaj nyob rau hauv peb cov tsev kawm uas tau txais nyiaj pab ntawm Cov Neeg Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, Cov Neeg Khwv Tau Tsawg thiab lwm pab pawg tub/ntxhais kawm txhawm rau muab cov kev tawm tswv yim thiab cov lus nug uas tuaj yeem coj los txhawm cov kev ua ntawm tus tub/ntxhais kawm kom ua tau raws li peb cov hom phiaj LCAP.  2.Cov kev tawm tswv yim los ntawm cov rooj sib tham ntawm cov neeg muaj feem uas ruag muab sau rau hauv cov ntawv teev kev koom tes nrog rau lawv cov lus nug thiab cov lus teb rau cov lus nug ntawm cov neeg muaj feem.  3.Hauv paus tsev kawm soj ntsuam daim ntawv teev npe rau cov kev sib txig sib luag thiab qhov tshwj xeeb tshaj tawm cov lus pom zoo kom muab tso rau hauv LCAP thiab sib qhia cov lus qhia nrog cov neeg muaj feem.  4.Cov rooj sib tham nrog cov neeg koom tes tau ua los kho kom zoo thiab cov lus yuav tsum muaj nyob rau hauv xyoo 2018-19.  Pawg neeg muaj feem to taub tias lawv yuav tsum pom cov ntawv pov thawj ntawm lawv cov tswv yim thoob plaws hauv LCAP, tab sis lawv tsis tuaj yeem xav tias txhua qhov kev tawm tswv yim yuav yog ib feem ntawm txoj kev npaj zaum kawg.Cov qauv/ cov ntaub ntawv qauv yog qhov tseem ceeb nyob rau thaum kev taw qhia/ kev ua raws txheej txheem ntawm qhov tseem ceeb ntawm koog tsev kawm cov xav tau. | | Hauv ib lub rooj sib tham hauv qab no, pab pawg saib xyuas peb cov hom phiaj LCAP tam sim no thiab yim lub xeev qhov tseem ceeb.  Los ntawm kev tawm tswv yim los ntawm cov neeg muaj feem xyuam, peb tau sib tham ntawm txhua lub tsev kawm ze dinnertime thiab noj tag nrho peb cov neeg tuaj koom.Cov txhais lus tau muab lossis ua hauj lwm pub dawb rau kom paub tseeb tias txhua tus neeg muaj feem yuav nkag tau cov ntaub ntawv ntawm ib hom lus lawv to taub.Lub LCAP tau muaj rau cov neeg tuaj ua lus As Kiv, Mev, thiab lus Hmoob.  MUHSD Board of Trustees 'cov hom phiaj yog pom tias qhov tseem ceeb hauv LCAP thiab, los ntawm cov tswv yim koom nrog, cov hom phiaj ntawm LCAP tau muab kho kom haum rau LCFF qhov tshwj xeeb thiab tsim cov hom phiaj sib luag hauv MUHSD uas peb muaj peev xwm tuav xam raug.  Thaum tuav lub rooj sib tham hauv LCAP ntawm txhua lub tsev kawm, cov neeg muaj feem raug xaiv tau txais cov lus qhia ntxaws txog LCAP qhov kev cuam tshuam hauv lub tsev kawm uas lawv cov tub ntxhais kawm tuaj koom.MUHSD LCAP Dashboard tau tsim thiab muaj neeg los qhia rau txhua tus neeg muaj feem, tawm tsam ntawm lub cheeb tsam cov hom phiaj los ntawm kev txheeb xyuas cov tub ntxhais kawm.Tsis tas li ntawd, ib qho Kev Txiav Txim Siab nrog Cov Txwj Laus Hlis raug tsim los qhia zoo dua rau peb cov neeg muaj feem ntawm peb lub hom phiaj ntawm LCAP.  Cov neeg sawv cev ntawm Merced County Lub Chaw Hauj lwm Saib Xyuas Kev Kawm Ntawv (MCOE) tau ntsib nrog cov tswv cuab ntawm Cov Kev Pab Fiscal and Educational Services thaum lub Tsib Hlis 30, xyoo 2018.Lub rooj sib tham yog los teb cov lus nug los ntawm MUHSD cov tswv cuab uas muaj feem rau LCAP thiab kho dua tshiab txhua xyoo.Cov neeg sawv cev ntawm MCOE muab cov lus piv txwv thiab pab cuam txog kev txheeb xyuas cov hom phiaj txhawm rau Lub Xeev Qhov Muaj Feem Tshwj Xeeb thiab tham txog cov teeb meem kev ntsuas uas yuav siv los txiav txim siab rau tub/ntxhais kawm kev loj hlob thiab/lossis kev nce qeb. | |

### Qhov Cuam Tshuam Txog LCAP thiab Kev Hloov Kho Xyoo Puag Ncig

Cov kev sab laj no cuam tshuam txog LCAP li cas hauv xyoo tas los no?

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| |  | | --- | | 2016-17 LCAP Txheej Txheem Kev Hloov Tshiab  Cov pab pawg neeg muaj feem uas tau tawm tswv yim thiab tau tawm tswv yim muaj xws li cov tub ntxhais kawm hauv tag nrho cov tsev kawm, DTA (2-15-17), CSEA (2-16-17), Lub Koom Haum Pab Dawb Hauv Nroog Merced (Merced Organizing Project, MOP), Kev Sib Koom Tes Ntawm Cov Me Nyuam Hluas Hauv California (Fab Hauj Lwm Me Nyuam Saws) thiab Pawg Neeg Tuav Tswv Yim Kawm Lus As Kiv (DELAC, 2-14-17).MOP thiab Kev Sib Koom Tes Ntawm Cov Me Nyuam Hluas Hauv California tau koom ntau lub rooj sib tham thaum lub Kaum Hlis thiab Tsib Hlis.Hauv txhua lub rooj sib tham ntawm LCAP, muaj nyob hauv ntau lub zej zog thiab cov tsev kawm, cov ntaub ntawv hais txog cov chaw thiab cheeb tsam cov kev pab tau raug sib koom, thiab cov neeg tuaj koom tau tuaj tos txais cov lus nug lawv muaj cov thawj coj thiab cov neeg sawv cev hauv cheeb tsam.Lub hom phiaj ntawm LCAP no tsis hloov txij li xyoo 2015-16.Tom qab sib tham txog cov neeg muaj feem cov kev txhawj xeeb, cov tswv yim qhia txhawm rau kho cov phiaj xwm tau muab khaws cia tshiab.Ib daim ntawv txuas mus rau LCAP yog qhov pov thawj ntawm txoj hauj lwm.Tshooj sab ntawm lub rooj ntawv qhia cov lus siv rau cov kev ua thiab kev pab cuam raws li kev pom zoo rau lub caij nplooj ntoos hlav xyoo 2017 rau txhua lub hom phiaj.Lub chaw nruab nrab teev cov lus qhia los ntawm cov neeg muaj feem, thiab sab ntawv qhia tau hais tias cov stakeholder cov lus pom zoo li cas rau hauv cov kev ua thiab cov kev pab cuam cov lus qhia kom pom tau lawv cov tswv yim rau xyoo 2017-18. | | 2017-18 LCAP Txheej Txheem Kev Hloov Tshiab  Nyob rau xyoo 2017-18, muaj coob tus neeg tau muaj sij hawm los tshuaj xyuas, sib tham, thiab tawm tswv yim rau txoj kev txhim kho LCAP.Cov rooj sab laj raug teeb tsa rau lub caij nplooj ntoos zeeg muaj nyob rau ntawm ib lub tsev kawm li ntawd cov niam txiv thiab cov neeg hauv zej zog yuav kawm txog cov kev ua hauv LCAP hauv tsev kawm.Thawj lub rooj sib tham ntawm Pawg Thawj Coj Muab Kev Sab Laj Hauv Lub Nroog nyob hauv Koom Haum Kev Txwj Laus Neeg ntawm Nroog Merced thiab tau mus koom 45 pawg neeg koom ua ke rau cov pab pawg neeg sawv cev rau Cov Me Nyuam Saws, Cov Neeg Khwv Tau Tsawg, thiab Cov Neeg Kawm Paub Lus As Kiv (Mev thiab Hmoob).Lub rooj sib tham tau ua rau cov lus pom zoo uas raug xa mus rau Mr. Tsia Xiong ntawm Kev Ntseeg nyob hauv lub Npov Roob, uas tau ua tus saib xyuas lub rooj sib tham.  Kev ua thawj coj rau Cov Xib Fwb Hauv Koog Tsev Kawm Ntawv Thiab Cov Neeg Ua Hauj Lwm Hauv Tsev Kawm Ntawv Hauv California uas raug koom rau hauv cov rooj sab laj sib koom hauv lub Ib Hlis thiab Lub Ob Hlis.  Ntau cov niam txiv ntawm Tus Neeg Kawm Paub Lus As Kiv tau tuaj koom lub rooj sib tham rau Lub Ob Hlis 28, 2018 thiab muaj ntau lub tswv yim thiab xa cov lus nug uas koog tsev kawm tau teb thiab sib tham.Ib pawg mesawv cev rau tub/ntxhais kawm Neeg Mes Kas Dub tau ntsib nrog cov thawj coj hauv koog tsev kawm Lub Peb Hlis 6 los tham txog lawv cov kev txhawj xeeb thiab tawm tswv yim.Thaum lub Peb Hlis 26, ib pawg thib ob ntawm Cov Neeg Kawm Paub Lus As Kiv tau muab tswv yim los xyuas dua thiab tseem ceeb dua.Rau tag nrho, 127 cov tswvcuab hauv zej zog (qee tus neeg sib txawv) koom nrog ib lossis ntau dua LCAP Cov neeg sawv cev kev sib tham uas koog tsev kawm tau ua.  Tag nrho cov lus pom zoo thiab cov lus nug thiab cov lus teb tau muaj nyob rau ntawm Community Forum cov rooj sib tham hauv lub Peb Hlis uas muaj cov npe ntawm cov khoom tseem ceeb tshaj plaws thiab lawv txoj cai rau kev nkag rau hauv LCAP. | | Cov kev hloov pauv rau xyoo 2017-18 LCAP raws li cov neeg tau txais kev pom zoo muaj xws li hauv qab no:  Lub Hom Phiaj 1:  Tag Nrho Cov Tub Ntxhais Kawm Qib Siab & Hauj Lwm Npaj Txhij  Cov neeg sawv cev yuav tau txais cov ntaub ntawv hais txog cov phiaj xwm CTE thiab cov hwm tsam ntawm hom kev kawm qib siab.  Cov kev kawm nce qib thiab kev hloov mus rau cov tub ntxhais kawm.  Txhawb nqa cov tub ntxhais kawm uas muaj kev sib xyuas tshwj xeeb them rau thawj xyoo.  Kev Nrhiav Neeg Ua Hauj Lwm Tshiab rau AVID.  ELD cov chaw kawm rau lub caij so.  Lub Hom Phiaj 2: Kev Nyab Xeeb Hauv Tsev kawm  Muab kev kawm tes ntxiv rau Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California.  Muab Cov hwv tsam ntxiv rau kev pab koom ntawm niam txiv.  Txhawb cov kev sib txuas lus nrog cov niam txiv.  Sau kaws cov ntaub ntawv tuaj ntxib tus kws siab mob hauv tsev kawm.  Npaj kom muaj kev noj haus yam haum xeeb nrog kab lig kev cai, thiab yog qhov uas nyiam.  Muab cov lus qhia txog kev nyab xeeb.  Lub Hom Phiaj 3:   Kev Nkag Kawm Tau Yam Muaj Cai Sib Npaug  Sib tham txog cov hwm tsam cov rooj sib tham ntawm niam txiv.  Nrhiav ob hom lus uas tsim nyog rau cov me nyuam ELD.  Tshawb ntxiv cov chav kawm ntawm Kev Kawm Paub Haiv Neeg.  Muab kev txhawb rau cov neeg nyeem ntawv nyuaj.  Lub Hom Phiaj 4:  Nrhiav thiab Tuav Cov Neeg Ua Hauj lwm  Qhia cov neeg ua hauj lwm raws txoj kev cai lij choj thiab cov teeb meem ntawm Cov Me Nyuam Saws.  Nce kev lees ris rau kev txhim kho cov tswv yim qhia ntawv.  Muab kev txhawb rau cov xib fwb ntawm cov tub ntxhais kawm uas muaj teeb meem.  Ntxiv lossis kho cov neeg ua hauj lwm kom tau raws li qhov xav tau ntawm cov tub ntxhais kawm. | | Cov kev hloov pauv rau xyoo 2018-19 LCAP raws li cov tswv yim pom zoo muaj xws li hauv qab no:  Lub Hom Phiaj 1: Kev Npaj Txhij ntawm Txhua Cov Tub Ntxais Kawm rau Tsev Kawm Qib Siab thiab Kev Hauj Lwm  Ntxiv ntawm txoj Dej Num Kev Ua 5 - Kev ntsuam xyuas ntawm cov kev xav tau thiab cov nyom ntawm cov tub ntxhais kawm ntawm cov xim, tshwj xeeb tshaj li Mes Kas Dub cov tub ntxhais kawm yuav tsum ua hauj lwm nrog Chaw Saib Xyuas Kev Kawm Ntawv hauv Nroog Merced.Tsis tas li ntawd xwb, peb yuav siv 2 - 3 mus rau cov tsev kawm (thaum xyoo 2018-2019) tshawb nrhiav cov kev cia siab uas peb muaj peev xwm siv tau hauv tsev kawm.Cov ntaub ntawv yuav raug sau los ua ke thiab tshawb xyuas rau kev txiav txim siab siv.Lub hom phiaj ntawm cov kev mus xyuas yuav yog los nrhiav cov tswv yim los pab cuam dua hauv MUHSD los pab kev sib txawv ntawm cov tub ntxhais kawm xim.  Lub Hom Phiaj 2: Kev Nyab Xeeb Hauv Tsev kawm  Nqis 6- Kev muaj peev xwm qhia txog kev kub ntxhov rau kev qhia cov teeb meem kev tuaj txawv teb chaws tuaj rau cov tub ntxhais kawm.  Lub Hom Phiaj 3: Kev Nkag Kawm Tau Yam Muaj Cai Sib Npaug  Tsis hloov pauv  Lub Hom Phiaj 4: Nrhiav thiab Tuav Cov Neeg Ua Hauj lwm'  Tsis hloov pauv | |

## [Cov Hom Phiaj, Cov Dej Num Kev Ua, thiab Cov Kev Pab Cuam](#Instructions_GAS)

Cov Ntsiab Lus Phiaj Xwm Npaj thiab Lub Luag Hauj lwm

Ua tiav daim ntawv theej ntawm cov ntsiab lus txuas ntxiv no rau txhua LEA cov hom phiaj.Luam lub looj cia raws li qhov yuav tsum tau ua.

(Xaiv los ntawm Lub Hom Phiaj Tshiab, Txhim Kho Lub Hom Phiaj Dua, lossis Tsis Pauv Lub Hom Phiaj)

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| |  |  | | --- | --- | | X | Hom Phiaj Uas Tsis Raug Hloov Pauv | |

### [Lub Hom Phiaj 1](#Instructions_GAS_Goal)

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| Txhua tus tub ntxhais kawm yuav tsum npaj txhij rau kev kawm qib siab thiab kev ua hauj lwm.Txhua tus tub/ntxhais kawm hauv MUHSD yuav tsum kawm cov kev kawm uas ua tau raws li lawv txoj kev kawm thiab kev ua hauj lwm fab hauj lwm yuav tsum npaj kom lawv npaj rau txhua yam lawv kawm tom qab kawm tiav tsev kawm qib siab.Lub LCAP yuav nthuav tswv yim thiab cov kev pab cuam uas yuav muab tso rau hauv qhov chaw los muab cov txheej txheem ntxiv los txhawb kom paub tseeb thiab muaj kev kawm zoo. |

#### [**Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no**](#State_Priorities)**:**

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| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 4: Tus Tub Ntxais Kawm Cov Kev Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | X | Kev Tseem Ceeb 6: Tsev Kawm Kev Nyab Xeeb (Kev Xis) | | X | Kev Tseem Ceeb 8: Lwm Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: |  | |

#### [**Xaiv Yam Uas Xav Tau**](#Instructions_GAS_IdentifiedNeed)**:**

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| Cov Neeg Khwv Tau Tsawg, Cov Kawm Paub Lus As Kiv, thiab Cov Me Nyuam Saws yog xav tau kev txhawb nqa kev kawm, kev txawj, thiab kev noj qab nyob zoo rau kev kawm tiav tsev kawm qib siab thiab kawm tiav qib tom qab kawm tiav tsev kawm qib siab. |

#### [**Cov Kev Ntsuas Cov Txiaj Ntsig Hauv Xyoos Puag Ncig**](#Instructions_GAS_ExpectedAnnMeasOutcomes)

| Kev Ntsuas/Cov Qauv Ntsuas | Lub Hauv Paus | 2017-18 | 2018-19 | 2019-20 |
| --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm uas tiav fab kev kawm qib A-G |  | 36% (2015-16) |  | 40% |  | 45% |  | 50% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Phiaj Xwm Kev Ntsuam Xyuas Thaum Ntxov (Early Assessment Program, EAP) - Feem pua ntawm cov tub ntxhais kawm uas xeem tab tom tua lossis tau zoo rau CAASPP ELA |  | 55% (2015-16) |  | 60% |  | 65% |  | 70% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Phiaj Xwm Kev Ntsuam Xyuas Thaum Ntxov (Early Assessment Program, EAP) - Feem pua ntawm cov tub ntxhais kawm uas xeem tab tom tua lossis tau zoo rau CAASPP Lej |  | 25% (2015-16) |  | 30% |  | 35% |  | 40% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Kev Ntsuas Hauv Nroog |  | Xyoo tsav |  | 30% |  | 35% |  | 40% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Tus Qib AP Uas Xeem Dhau- Feem pua ntawm cov tub ntxhais kawm uas xeem 3 lossis tau zoo ntawm (cov) kev xeem AP |  | 31% (2015-16) |  | 35% |  | 40% |  | 45% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Rau Npe Nkag CTE |  | 5671 (2015-16) |  | 6000 |  | 6500 |  | 7000 | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Rau Npe Nkag AVID |  | 995 |  | 1045 |  | 1095 |  | 1145 | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Qib D/ F - Cov feem pua ntawm tag nrho cov tub/ ntxhais kawm ntawv muaj ib lossis ntau tus "D" lossis "F." |  | 46% (Lub Caij Nplooj Hlav 2016) |  | Kev teev tus qauv ntsuas tshiab- Feem pua ntawm tag nrho cov tub/ ntxhais kawm ntawv muaj ib lossis ntau tus "F".  40% |  | 35% |  | 30% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Muab Lus Sab Laj - cov tub ntxhais kawm yuav tau teem caij nrog cov kws muab lus sab laj los ntawm peb lub hlis. |  | Qhov kev ntsuas tshiab |  | 100% |  | 100% |  | 100% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Qhab Nia CAASPP ELA |  | 55% |  | 60% |  | 65% |  | 70% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Qhab Nia CAASPP Lej |  | 25% |  | 30% |  | 35% |  | 40% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov kev mus saib cov tsev kawm txhawm rau ua qauv los soj ntsuam cov tswv yim uas tau pom zoo los kaw qhov kev sib txawv ntawm cov tub ntxhais kawm xim, uas yog cov tub ntxhais kawm African-American |  |  |  |  |  | 2-3 Cov tsev kawm uas raug siab |  |  | | | | | |

### [Npaj Cov Dej Num Ua / Cov Kev pab Cuam](#Instructions_PAS" \o "Txhuas mus rau Cov Kev Qhia)

Ua tiav daim ntawv luam ntawm cov ntaub ntawv txuas ntxiv no rau txhua hov LEA Cov Dej Num Ua/Cov Kev Pab Cuam.Lub looj sib tshooj, suav nrog Kev Siv Cov Peev Nyiaj, raws li qhov xav tau.

|  |
| --- |
| hnub qub poob |
| **Dej Nuv Ua 1**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Me Nyuam Saws | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Theem 3 ntawm CTE cov kev kawm thiab cov kev tshawb fawb fab kev kawm nrog rau qhov Rooj Kawm Thawj Zaug (Freshman Seminar) yuav tsum muaj nyob rau txhua lub tsev kawm, uas cia tag nrho cov tub ntxhais kawm muaj lub sij hawm los kawm txog kev npaj mus kawm college thiab career.Cov neeg sawv cev yuav tau txais cov ntaub ntawv hais txog cov phiaj xwm CTE thiab cov hwm tsam ntawm hom kev kawm qib siab.Yuav muaj kev nce ntxiv rau hauv CTE thiab cov kev kawm ob chav qis nrog rau Kev Kawm Qib Siab Merced. |  | Cov tub ntxhais kawm yuav muaj ntau lub hwm tsam nkag tau mus kawm rau tsev kawm qib siab thiab kev ua hauj lwm thaum hnub kawm ntawv (7-hnub kawm ntawv).Lub sij hawm 4 ntawm CTE cov kev kawm thiab cov ntawv tshawb fawb, nrog rau Lub Rooj Kawm Ntawv Qib Siab (Freshman Seminar), yuav muab rau txhua lub tsev kawm, uas cia tag nrho cov tub ntxhais kawm muaj lub sij hawm los tshawb txog kev npaj mus kawm college thiab ua hauj lwm.Cov neeg muaj npe yuav tau txais cov ntaub ntawv ntsig txog cov kev kawm CTE thiab cov kev kawm qib siab los ntawm CTE Resource Guide.Yuav muaj kev nce ntxiv rau hauv CTE thiab cov kev kawm ob chav qis nrog rau Kev Kawm Qib Siab Merced. |  | Txhua tus tub/ntxhais kawm yuav muaj sij hawm txaus rau kev nkag mus kawm college thiab ua hauj lwm hauv tsev kawm.Lub sij hawm 5 ntawm CTE cov kev kawm thiab cov ntawv tshawb fawb, nrog rau Lub Rooj Kawm Ntawv Qib Siab (Freshman Seminar), yuav muab rau txhua lub tsev kawm, uas cia tag nrho cov tub ntxhais kawm muaj lub sij hawm los tshawb txog kev npaj mus kawm college thiab ua hauj lwm.Cov neeg sawv cev yuav tau txais cov ntaub ntawv hais txog cov phiaj xwm CTE thiab cov hwm tsam ntawm hom kev kawm qib siab.Yuav muaj kev nce ntxiv rau hauv CTE thiab cov kev kawm ob chav qis nrog rau Kev Kawm Qib Siab Merced. | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $273.477 |  | $6.367.992 |  | $6.367.992 | |  | $273.477 |  | $6.367.992 |  | $6.367.992 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $273.477 |  | $6.367.992 |  | $6.367.992 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $26.328 |  | $179.954 |  | $179.954 | |  | $26.328 |  | $179.954 |  | $179.954 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $26.328 |  | $179.954 |  | $179.954 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $19.917 |  | $179.954 |  | $179.954 | |  | $19.917 |  | $179.954 |  | $179.954 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $19.917 |  | $179.954 |  | $179.954 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 6000-6999: Pob Peev Rau Npe |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 6000-6999: Pob Peev Rau Npe |  | 6000-6999: Pob Peev Rau Npe |  | 6000-6999: Pob Peev Rau Npe | | |
| **Dej Nuv Ua 2**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Me Nyuam Saws | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Txhua tus tub ntxhais kawm yuav tau txais kev qhuab ntuas thiab kev qhia txog kev hloov mus los nrog rau kev txhawb nqa kev kawm ntawm tsev kawm kev vam meej.Cov neeg ua hauj lwm uas tau kos npe yuav txhawb cov tub ntxhais kawm uas tsis tuaj yeem tsis tuaj kawm ntawv.Soj ntsuam cov qhab nia thiab muab cov kev pab tsim nyog rau tsim los txo kev xa tawm yuav tsom rau cov tub ntxhais kawm uas muaj kev pheej hmoo, xws li kawm thawj xyoo, kawm lus As Kiv, thiab cov neeg nyeem ntawv nyuaj. |  | Txhua tus tub/ntxhais kawm yuav tau txais kev qhuab ntuas thiab cov kev qhia txog kev hloov mus los ntawm cov tub ntxhais kawm thiab cov kev pab cuam ntawm kev txhawb nqa ntawm cov tub ntxhais kawm cov kev pab cuam (MFT lossis LCSW).Cov neeg ua hauj lwm uas tau kos npe yuav txhawb cov tub ntxhais kawm uas tsis tuaj yeem tsis tuaj kawm ntawv.Saib xyuas cov qhab nia thiab muab cov kev pab cuam uas tsim nyog los txhawm rau kev kawm tiav qib siab yuav npaj rau cov Neeg Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab Cov Tub Ntxhais Kawm Xiam Uas Oob Khab raws li cov ntaub ntawv. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $3.499.469 |  | $870.000 |  | $870.000 | |  | $3.499.469 |  | $870.000 |  | $870.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $3.499.469 |  | $870.000 |  | $870.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $143.930 |  | $0 |  | $0 | |  | $143.930 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $143.930 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $1.207.705 |  | $0 |  | $0 | |  | $1.207.705 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $1.207.705 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $1.154.841 |  | $10,000 |  | $10,000 | |  | $1.154.841 |  | $10,000 |  | $10,000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $1.154.841 |  | $10,000 |  | $10,000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 3**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | Tsev Kawm Nthuav Dav | |  | |  |  | | --- | --- | |  | Cov Tsev Kawm Tshwj Xeeb: Txhua qhov chaw kawm uas sib koom tes | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov kev pab cuam txhawb kev npaj txhij rau kev kawm qib siab, piv txwv li, AVID, yuav kawm txuas ntxiv, nrog rau cov ntaub ntawv qhia tshwj xeeb thiab tus tuav hauj lwm hauv koog tsev kawm kom saib xyuas cov kev kawm.Kev nce qib hauv cov tub ntxhais kawm As Kiv yuav raug saib xyuas.Koog tsev kawm yuav tshawb nrhiav nyiaj txiag rau Tsev Kawm Qib Siab Merced li ob chav kawm cov nqi kawm rau cov tub ntxhais kawm hauv cov kev npaj mus kawm tsev kawm qib siab. |  | Cov kev pab cuam txhawb kev npaj txhij mus kawm qib siab, xws li, AVID, Cov Kawm Paub Lus As Kiv Lub Caij So thiab phiaj xwm kev kawm lej nyob rau lub caij so yuav muaj rau cov tub ntxhais kawm, nrog rau cov ntaub ntawv qhia tshwj xeeb thiab tus tuav hauj lwm hauv koog tsev kawm.Qhov nce hauv AVID rau Cov Neeg Kawm Paub As Kiv yuav raug soj ntsuam.Kev rhiav pob peev yuav raug muab rau txhua tus nqi thiab cov nqi kawm ob tog. |  | Cov phiaj xwm hauv kev txhawb pab kev npaj txhij rau kev kawm qib siab, piv txwv li, AVID thiab phiaj xwm kev kawm lej thaum lub caij so yuav kawm txuas ntxiv, nrog rau cov ntaub ntawv qhia tshwj xeeb thiab tus tuav hauj lwm hauv koog tsev kawm kom saib xyuas cov phiaj xwm kev kawm.Qhov nce hauv AVID rau Cov Neeg Kawm Paub As Kiv yuav raug soj ntsuam.Kev txhim kho yuav muab rau txhua tus nqi thiab cov nqi kawm ob tog. | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $97.748 |  | $210.140 |  | $210.140 | |  | $97.748 |  | $210.140 |  | $210.140 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $97.748 |  | $210.140 |  | $210.140 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $28.748 |  | $0 |  | $0 | |  | $28.748 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $28.748 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $1.283 |  | $0 |  | $0 | |  | $1.283 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $1.283 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | Tsis Siv Tau |  | Tsis Siv Tau | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $6.533 |  | $0 |  | $0 | |  | $6.533 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $6.533 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 4**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txhua | |  | Pab Pawg Tub/ntxhais kawm Tshwj Xeeb: Cov tub ntxhais kawm qib siab txheej xub thawj | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Kev Ua Hauj Lwm Chromebooks thiab kev kawm software yuav muab rau txhua tus tub ntxhais kawm thiab kho lossis hloov thaum tsim nyog.Cov nqi ntawm kev kho thiab hloov yuav raug muab xam thiab tshaj tawm. |  | Kev Ua Hauj Lwm Chromebooks thiab kev kawm software yuav muab rau txhua tus tub ntxhais kawm thiab kho lossis hloov thaum tsim nyog.Tsib lossis ntau lub tsev kawm yuav muaj kev kawm kho computer nrog cov xib fwb uas kawm tiav hauv CISCO. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $905.411 |  | $477.500 |  | $477.500 | |  | $905.411 |  | $477.500 |  | $477.500 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Title VI | |  | $905.411 |  | $477.500 |  | $477.500 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $112.692 |  | $477.500 |  | $477.500 | |  | $112.692 |  | $477.500 |  | $477.500 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $112.692 |  | $477.500 |  | $477.500 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 5**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | Pab Pawg Tub/ntxhais kawm Tshwj Xeeb: Cov tub ntxhais kawm qib siab txheej xub thawj | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Khwv Tau Tsawg | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov khoom siv yuav raug siv los tswj cov cuab yeej thiab cov cuab yeej siv rau fab chav kawm Kev Kawm Paub Ua Hauj Lwm (Career Technical Education) thiab kom tau txais kev txheeb xyuas cov ntaub ntawv pov thawj rau kev lag luam uas tau txais kev pom zoo hauv qee cov fab chav kawm.Qhov kev nce ntawm cov tub ntxhais kawm yuav muaj kev ntsuam xyuas ntau dua qub. |  | Cov khoom siv yuav raug siv los tswj cov cuab yeej thiab cov cuab yeej siv rau fab chav kawm Kev Kawm Paub Ua Hauj Lwm (Career Technical Education) thiab kom tau txais kev txheeb xyuas cov ntaub ntawv pov thawj rau kev lag luam uas tau txais kev pom zoo hauv qee cov fab chav kawm.Qhov kev nce ntawm cov tub ntxhais kawm yuav muaj kev ntsuam xyuas ntau dua qub. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $47.322 |  | $200.000 |  | $200.000 | |  | $47.322 |  | $200.000 |  | $200.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $47.322 |  | $200.000 |  | $200.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj |  |  | $70.000 |  | $70.000 | |  |  |  | $70.000 |  | $70.000 | | Qhov Chaw Los ntawm Pob Peev |  |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  |  |  | $70.000 |  | $70.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev |  |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 6**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | Pab Pawg Tub/ntxhais kawm Tshwj Xeeb: Neeg Me Kas Dub | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   **LOSSIS**   |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  | |  |  | | --- | --- | | X | Dej Num Kev Ua Tshiab | |  |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | Hauv paus tsev kawm yuav txheeb xyuas thiab xa ib pab neeg tuaj xyuas cov qauv tsev kawm/ cov phiaj xwm uas cov tub ntxhais Kawm Neeg Mes Kas Dub uas ua hauj lwm nrog lwm pawg tub/ntxhais kawm.  Lub hom phiaj yog xav kom muaj cov kev pab cuam zoo li no kom txo tau cov kev sib txawv rau cov neeg Mes Kas Dub thiab lwm cov tub ntxhais kawm xim nqaij. |  | Kev siv cov tswv yim zoo tshaj plaws los mus kaw qhov kev sib txawv rau cov tub ntxhais kawm ntawm cov xim nrog rau cov tub ntxhais kawm Neeg Mes Kas Dub. | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj |  |  | $30.000 |  | $30.000 | |  |  |  | $30.000 |  | $30.000 | | Qhov Chaw Los ntawm Pob Peev |  |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  |  |  | $30.000 |  | $30.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev |  |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5700-5799: Hloov Ntawm Cov Nqi Ncaj Qha | | |
| **Dej Nuv Ua 7**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Me Nyuam Saws | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Lub caij so tsev kawm yuav tsum muaj kev kawm kom rau kev khaws qhab nia rov qab, nce qib, thiab kawm tiav chav CTE.Yuav muaj kev kawm caij ntuj sov rau Cov Neeg Kawm Paub Lus As Kiv. |  | Lub caij so tsev kawm yuav muab rau kev kho thiab yuav muaj qhov phiaj xwm qhia rau cov Neeg Kawm Paub Lus As Kiv thiab cov tub ntxhais kawm xim nqaij. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $574.836 |  | $70.000 |  | $70.000 | |  | $574.836 |  | $70.000 |  | $70.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $574.836 |  | $70.000 |  | $70.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $118.895 |  | $0 |  | $0 | |  | $118.895 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $118.895 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $172.143 |  | $0 |  | $0 | |  | $172.143 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $172.143 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $22.684 |  | $30.000 |  | $30.000 | |  | $22.684 |  | $30.000 |  | $30.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $22.684 |  | $30.000 |  | $30.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $6.863 |  | $0 |  | $0 | |  | $6.863 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $6.863 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag | | |

## [Cov Hom Phiaj, Cov Dej Num Kev Ua, thiab Cov Kev Pab Cuam](#Instructions_GAS)

Cov Ntsiab Lus Phiaj Xwm Npaj thiab Lub Luag Hauj lwm

Ua tiav daim ntawv theej ntawm cov ntsiab lus txuas ntxiv no rau txhua LEA cov hom phiaj.Luam lub looj cia raws li qhov yuav tsum tau ua.

(Xaiv los ntawm Lub Hom Phiaj Tshiab, Txhim Kho Lub Hom Phiaj Dua, lossis Tsis Pauv Lub Hom Phiaj)

|  |  |  |
| --- | --- | --- |
| |  |  | | --- | --- | | X | Hom Phiaj Uas Tsis Raug Hloov Pauv | |

### [Lub Hom Phiaj 2](#Instructions_GAS_Goal)

|  |
| --- |
| Kev Nyab Xeeb Hauv Tsev kawm-Rau txhua cov tub ntxhais kwm hauv MUHSD kom muaj kev nyab xeeb rau ib puag ncig thiab rau cov tsev kawm uas txhawm rau kom kawm tau.Cov tub ntxhais kawm yuav tsum muaj xwm txheej zoo ib yam, nrog lawv kev ua zoo nrog lawv haiv neeg thiab koom nrog cov kev kawm thiab cov kev kawm ntxiv. |

#### [**Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no**](#State_Priorities)**:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 1: Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Ntawv) | | X | Kev Tseem Ceeb 3: Niam Txiv Li Kev Koom Tes (Kev Sib Koom Tes) | | X | Kev Tseem Ceeb 5: Cov Tub Ntxhais Kawm Li Kev Koom Tes (Kev Sib Koom Tes) | | X | Kev Tseem Ceeb 6: Tsev Kawm Kev Nyab Xeeb (Kev Xis) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: | |  |  | | --- | --- | |  | Kev Koom nraug cov dej num kev kawm ntxiv | | |

#### [**Xaiv Yam Uas Xav Tau**](#Instructions_GAS_IdentifiedNeed)**:**

|  |
| --- |
| Cov Neeg Khwv Tau Tsawg, Cov Me Nyuam Saws, thiab Cov Neeg Kawm Paub Lus As Kiv yuav tsum xav tias muaj kev nyab xeeb, txais tos, thiab sib txuas lus hauv tsev kawm thiaj li ua tiav cov qib siab. |

#### [**Cov Kev Ntsuas Cov Txiaj Ntsig Hauv Xyoos Puag Ncig**](#Instructions_GAS_ExpectedAnnMeasOutcomes)

| Kev Ntsuas/Cov Qauv Ntsuas | Lub Hauv Paus | 2017-18 | 2018-19 | 2019-20 |
| --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm kev Koom nraug cov dej num kev kawm ntxiv |  | 51% (2015-16) |  | 52% |  | 53% |  | 54% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm tau ncua tseg |  | 6% (2015-16) |  | 5% |  | 4% |  | 3% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm raug tshem tawm |  | 1% (2015-16) |  | 1% |  | 1% |  | 1% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Qib Kev Kawm Tiav - Feem pua ntawm cov tub ntxhais kawm tiav 4-xyoos |  | 91% (2015-16) |  | 92% |  | 93% |  | 94% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Tawm Ntawv-Feem puas ntawm cov tub ntxhais tawm ntawv nyob rau ncua 4-xyoos |  | 3% (2015-16) |  | 2,5% |  | 2% |  | 1,5% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm uas tiav Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California |  | 76% (2015-16) |  | 80% |  | 85% |  | 90% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Tshuaj Xyuas Cov Cuab Yeej Pab Txhawb (Facility Inspection Tool, FIT) ntawm kev tua qib hauv cheeb tsam tsev kawm |  | 50% lossis zoo dua (2016-17) |  | Nce los ntawm ib qho kev ua tau zoo |  | 100% ntawm txhua qhov chaw |  | 100% ntawm txhua qhov chaw | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev ua dej nuv rau kev npaj yam nyab xeeb uas raug ntsuas los ntawm kev ua tiav ntawm cov dej num thiab kev xyaum uas kev nyab xeeb suav nrog kev npaj. |  | 100% (2015-16) |  | 100% |  | 100% |  | 100% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Qib kev koom tes ntawm niam txiv rau hauv: Pawg Neeg Sawv Cev hauv Tsev Kawm, Pawg Neeg Tuav Tswj Fab Kawm Paub Lus As Kiv (ELAC), Pawg Neeg Tuav Tswj Fab Kawm Paub Lus As Hauv Lub Nroog (DELAC), Rov Qab Mus Kawm Ntawv, cov dej num rau niam txiv |  | Qhov kev ntsuas tshiab |  | 50% |  | 60% |  | 70% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov qib kev zoo ntawm cov tub ntxhais kawm li khoom noj khoom haus soj ntsuam tau qhov kev ntsuas txog cov zaub mov uas tshiab, uas nyiam, thiab haum raws kab lig kev cai ntawm qib 5-qab nia. |  | Qhov kev ntsuas tshiab |  | Qhov ntsuam xyuas tag nrho ntawm qib 3 ntawm 5-qhab nia rau kev hom xeeb ntawm cov zaub mov uas tshiab, uas nyiam thiab raws kab lig kev cai |  | Qhov ntsuam xyuas tag nrho ntawm qib 3 ntawm 5-qhab nia rau kev hom xeeb ntawm cov zaub mov uas tshiab, uas nyiam thiab raws kab lig kev cai |  | Qhov ntsuam xyuas tag nrho ntawm qib 4 ntawm 5-qhab nia rau kev hom xeeb ntawm cov zaub mov uas tshiab, uas nyiam thiab raws kab lig kev cai | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov neeg hauj lwm uas tiav Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California nyob rau kev hnov tau tias nyab xeeb nyob rau tom tsev kawm. |  | 81% |  | 85% |  | 90% |  | 95% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Tus lej ntawm cov neeg txiv uas kawm tiav Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California. |  | 437 (2015-16) |  | 500 |  | 550 |  | 600 | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm ntsuas kev nyab xeeb hauv tsev kawm  “siab lossis siab heev" nyob rau qhov Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California |  | 56%-62% (2015-16) |  | 61%-67% |  | 66%-73% |  | 71%-78% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm kev ntaus nqi hauv tsev kawm raws li "siab lossis siab heev" |  | 25%-47% (2015-16) |  | 30%-52% |  | 35%-57% |  | 40%-62% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm uas tuaj koom nyob rau kev koom tes ntawm cov tsev kawm theem siab. |  | Qhov kev ntsuas tshiab |  | 95% |  | 96% |  | 97% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov tub ntxhais kawm tsis tuaj kawm ntawv (tsis tuaj yeem tshaj 10% ntawm cov hnub nyoog). |  | 8% (2015-16) |  | 7% |  | 6% |  | 5% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov neeg hauj lwm uas tiav Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California nyob rau kev hnov tau tias nyab xeeb nyob rau tom tsev kawm. |  |  |  | 72% ntawm cov neeg ua hauj lwm tau teb daim ntawv tshawb fawb, 94% "pom zoo" lossis "pom zoo heev" uas lawv muaj kev nyab xeeb nyob hauv tsev kawm |  | 74% |  | 76% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm cov niam txiv kev ntsuam xyuas "Tsev Kawm tso cai rau cov lus pom zoo thiab txais tos niam txiv kev koom tes" raws li "Pom Zoo lossis Txaus Siab Kawg Nkaus" |  |  |  | 81% |  | 83% |  | 85% | | | | | |

### [Npaj Cov Dej Num Ua / Cov Kev pab Cuam](#Instructions_PAS" \o "Txhuas mus rau Cov Kev Qhia)

Ua tiav daim ntawv luam ntawm cov ntaub ntawv txuas ntxiv no rau txhua hov LEA Cov Dej Num Ua/Cov Kev Pab Cuam.Lub looj sib tshooj, suav nrog Kev Siv Cov Peev Nyiaj, raws li qhov xav tau.

|  |
| --- |
| hnub qub poob |
| **Dej Nuv Ua 1**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | |  | Cov Qeb Kawm Tshwj Xeeb: Qib 9, qib 11, tag nrho lwm txoj kev kawm. | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California yuav raug muab rau cov tub ntxhais kawm, niam txiv thiab cov neeg ua hauj lwm hauv MUHSD thaum lub Kaum Ob Hlis.Cov ntsiab lus yuav raug siv los txiav txim siab txog cov kev pab cuam rau yav tom ntej.Kev pom zoo rau kev koom tes yuav raug txheeb xam. |  |  |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $4.324 |  | $4.324 |  | $4.324 | |  | $4.324 |  | $4.324 |  | $4.324 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $4.324 |  | $4.324 |  | $4.324 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $418 |  | $418 |  | $418 | |  | $418 |  | $418 |  | $418 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $418 |  | $418 |  | $418 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5900: Cov kev sib koom tes |  | 5900: Cov kev sib koom tes |  | 5900: Cov kev sib koom tes | | |
| **Dej Nuv Ua 2**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Me Nyuam Saws | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Txhua lub tsev kawm yuav npaj thiab tuav cov ntaub ntawv niam txiv / cov committees lossis cov kev cob qhia txhua lub hlis.Cov cauj lus uas pom los ntawm cov neeg muaj feem raug xaiv yuav muab coj los qhia rau hauv cov ntaub ntawv qhia thiab cov naj npawb kev koom nrog yuav raug soj ntsuam.Ntau hom kev sib txuas lus yuav muab siv los tuav cov niam txiv paub txog tsev kawm cov kev ua ub no thiab kev koom rau hauv tsev kawm thiab tus qib hauv lub nroog. |  | Txhua lub tsev kawm yuav npaj thiab tuav cov ntaub ntawv niam txiv / cov committees lossis cov kev cob qhia txhua lub hlis.Cov cauj lus uas pom los ntawm cov neeg muaj feem raug xaiv yuav muab coj los qhia rau hauv cov ntaub ntawv qhia thiab cov naj npawb kev koom nrog yuav raug soj ntsuam.Ntau hom kev sib txuas lus yuav muab siv los tuav cov niam txiv paub txog tsev kawm cov kev ua ub no thiab kev koom rau hauv tsev kawm thiab tus qib hauv lub nroog. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $34.150 |  | $35.240 |  | $36.248 | |  | $34.150 |  | $35.240 |  | $36.248 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $34.150 |  | $35.240 |  | $36.248 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $4.214 |  | $4.348 |  | $4.472 | |  | $4.214 |  | $4.348 |  | $4.472 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $4.214 |  | $4.348 |  | $4.472 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj |  |  | $1.070.412 |  | $1.070.412 | |  |  |  | $1.070.412 |  | $1.070.412 | | Qhov Chaw Los ntawm Pob Peev |  |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  |  |  | $1.070.412 |  | $1.070.412 | | Cov Ntaub Ntawv Qhia Txog Pob Peev |  |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | |
| **Dej Nuv Ua 3**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov kws saib mob puv sij hawm (Full-Time nurses) yuav raug xa mus rau txhua lub tsev kawm kom paub tseeb tias cov tub ntxhais kawm tau txais kev pab cuam lub cev thiab kev sib raug zoo kev xav hauv kev txhawb nqa kev tuaj koom.Tag nrho cov tub ntxhais kawm mus ntsib tus kws saib mob hauv nw li chaw hauj lwm yuav raug kuaj xyuas. |  | Cov kev pab cuam pauv thiab cov neeg saib mob puv sij hawm yuav raug tso rau txhua lub tsev kawm kom paub tseeb tias cov tub ntxhais kawm tau txais kev pab cuam lub cev thiab kev sib raug zoo / kev sib raug zoo los txhawb txoj kev tuaj koom.Tag nrho cov tub ntxhais kawm mus ntsib tus kws saib mob hauv nw li chaw hauj lwm yuav raug kuaj xyuas. |  | Cov kev pab cuam pauv thiab cov neeg saib mob puv sij hawm yuav raug tso rau txhua lub tsev kawm kom paub tseeb tias cov tub ntxhais kawm tau txais kev pab cuam lub cev thiab kev sib raug zoo / kev sib raug zoo los txhawb txoj kev tuaj koom.Tag nrho cov tub ntxhais kawm mus ntsib tus kws saib mob hauv nw li chaw hauj lwm yuav raug kuaj xyuas. | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $771.105 |  | $2.078.333 |  | $2.078.333 | |  | $771.105 |  | $2.078.333 |  | $2.078.333 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $771.105 |  | $2.078.333 |  | $2.078.333 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $255.261 |  | $71.667 |  | $71.667 | |  | $255.261 |  | $71.667 |  | $71.667 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $255.261 |  | $71.667 |  | $71.667 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $395.209 |  | $0 |  | $0 | |  | $395.209 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $395.209 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $14.069 |  | $0 |  | $0 | |  | $14.069 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $14.069 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $2.222 |  | $0 |  | $0 | |  | $2.222 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $2.222 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 4**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov neeg ua hauj lwm rau tsev zaub mov yuav muab tag nrho cov zaub mov uas tshiab, uas nyiam rau cov tub ntxhais kawm uas yog muab los ntawm ntau cov kev ntseeg ntau cov leej neeg kawm.Cov tub ntxhais kawm yuav raug tshawb fawb los ntsuas cov zaub mov zoo. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $205.735 |  | $1.304.000 |  | $1.304.000 | |  | $205.735 |  | $1.304.000 |  | $1.304.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $205.735 |  | $1.304.000 |  | $1.304.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $53.662 |  | $21.000 |  | $21.000 | |  | $53.662 |  | $21.000 |  | $21.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $53.662 |  | $21.000 |  | $21.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $222.063 |  | $0 |  | $0 | |  | $222.063 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $222.063 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 5**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov chaw, cov rooj tog zaum thiab khoom siv phom sij yuav ua kom muaj qhov chaw kawm rau cov tub ntxhais kawm thiab cov neeg ua hauj lwm. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $267.491 |  | $350.000 |  | $350.000 | |  | $267.491 |  | $350.000 |  | $350.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $267.491 |  | $350.000 |  | $350.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $2.000.000 |  | $2.000.000 |  | $2.000.000 | |  | $2.000.000 |  | $2.000.000 |  | $2.000.000 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $2.000.000 |  | $2.000.000 |  | $2.000.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 6000-6999: Pob Peev Rau Npe |  | 6000-6999: Pob Peev Rau Npe |  | 6000-6999: Pob Peev Rau Npe | | |
| **Dej Nuv Ua 6**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txhua | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Tag nrho cov tsev kawm yuav tuaj koom rau hauv kev xyaum ua kom zoo (kaw, hluav taws) txhua lub caij kawm thiab av qeeg txhua zaus ib xyoos.Kev sib tham txog cov txheej txheem kev ruaj ntseg yuav raug muab qhia rau cov tsev neeg.Cov neeg ua hauj lwm yuav raug tshawb fawb los qhia ntxiv cov kev pab cuam kev nyab xeeb. |  | Txhua lub tsev kawm yuav txhawb kom cov tub ntxhais kawm koom nrog tej kev ua ub no los txhawb txoj kev kawm hauv tsev kawm.Tsis tas li ntawd, cov kev xyaum ua kom zoo (qhov nqes tes, qhov hluav taws) yuav tsum muaj txhua lub caij kawm.Kev sib tham txog cov txheej txheem kev ruaj ntseg yuav raug muab qhia rau cov tsev neeg.Cov neeg ua hauj lwm yuav raug tshawb fawb los qhia ntxiv cov kev pab cuam kev nyab xeeb.Cov tub ntxhais kawm yuav tau txais ntaub ntawv xov xwm txog thiab nkag mus rau hauv lub xov tooj kub ceeb toom qhia cov xwm txheej ceev nrog lawv cov tsev neeg hais txog kev ntog tawm. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $482.204 |  | $430.952 |  | $430.952 | |  | $482.204 |  | $430.952 |  | $430.952 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Lub Hauv Paus | |  | $482.204 |  | $430.952 |  | $430.952 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $230.627 |  | $0 |  | $0 | |  | $230.627 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $230.627 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $123.434 |  | $0 |  | $0 | |  | $123.434 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $123.434 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $54.957 |  | $0 |  | $0 | |  | $54.957 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $54.957 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $257.878 |  | $0 |  | $0 | |  | $257.878 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $257.878 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 7**  **LOSSIS**  [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  | |  |  | | --- | --- | | X | Dej Num Kev Ua Tshiab | |  |  | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures) |

## [Cov Hom Phiaj, Cov Dej Num Kev Ua, thiab Cov Kev Pab Cuam](#Instructions_GAS)

Cov Ntsiab Lus Phiaj Xwm Npaj thiab Lub Luag Hauj lwm

Ua tiav daim ntawv theej ntawm cov ntsiab lus txuas ntxiv no rau txhua LEA cov hom phiaj.Luam lub looj cia raws li qhov yuav tsum tau ua.

(Xaiv los ntawm Lub Hom Phiaj Tshiab, Txhim Kho Lub Hom Phiaj Dua, lossis Tsis Pauv Lub Hom Phiaj)

|  |  |  |
| --- | --- | --- |
| |  |  | | --- | --- | | X | Hom Phiaj Uas Tsis Raug Hloov Pauv | |

### [Lub Hom Phiaj 3](#Instructions_GAS_Goal)

|  |
| --- |
| Kev Nkag Kawm Tau Yam Muaj Cai Sib Npaug: Txhawm rau muab kev ncaj ncees rau kev kawm, kev sib raug zoo, thiab kev pab cuam ntxiv kom muaj kev sib npaug ntawm txhua tus neeg tuaj koom los ntawm kev tsim cov kab lis kev cai, ntau haiv neeg, ntau yam kev ua hauj lwm, thiab tej yam kev mob thaum tshem qhov kev cia siab ntawm txoj kev vam meej lossis kev ua tsis zoo uas tam sim no nrog txhua tus neeg lossis kev cai zoo tshaj. |

#### [**Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no**](#State_Priorities)**:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 1: Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Ntawv) | | X | Kev Tseem Ceeb 2: Lub Xeev Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Paub) | | X | Kev Tseem Ceeb 3: Niam Txiv Li Kev Koom Tes (Kev Sib Koom Tes) | | X | Kev Tseem Ceeb 4: Tus Tub Ntxais Kawm Cov Kev Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | X | Kev Tseem Ceeb 7: Cov Ntawv Nkag Mus Kawm (Cov Laj Thawj ntawm Kev Kawm Paub) | | X | Kev Tseem Ceeb 8: Lwm Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais (Tus Tub Ntxais Kawm Cov Paj Ntsig Tau Txais) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: | |  |  | | --- | --- | |  | Kev Npaj rau Fab Kev Kawm Paub Haiv Neeg 18-19 | | |

#### [**Xaiv Yam Uas Xav Tau**](#Instructions_GAS_IdentifiedNeed)**:**

|  |
| --- |
| Cov Neeg Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab cov tub ntxhais kawm uas xav tau kev pab tshwj xeeb yuav tsum muaj kev txhawb nqa ntxiv rau cov kev kawm thiab cov ntsiab lus ntawm cov tsev kawm.Cov neeg ua hauj lwm yuav tsum tau paub txog cov teeb meem no kom muaj kev txhawb nqa zoo tshaj plaws. |

#### [**Cov Kev Ntsuas Cov Txiaj Ntsig Hauv Xyoos Puag Ncig**](#Instructions_GAS_ExpectedAnnMeasOutcomes)

| Kev Ntsuas/Cov Qauv Ntsuas | Lub Hauv Paus | 2017-18 | 2018-19 | 2019-20 |
| --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Tus neeg txhais lus tshwj xeeb |  |  |  |  |  | 3 cov txhais lus tuaj ib xyoo |  |  | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev txim kho cov tswv yim kom paub zoo rau cov xib fwb qhia ntawv ELD - feem pua ntawm cov xib fwb uas koom. |  | Qhov kev ntsuas tshiab |  | 100% ntawm cov xib fwb qhia ELD yuav koom nrog kev txhim kho txuj ci ntxiv.Cov ntaub ntawv pov thawj ntawm kev txhim kho txuj ci yuav raug pom zoo thaum qhia ntawv. |  | 100% ntawm cov xib fwb qhia ELD yuav koom nrog kev txhim kho txuj ci ntxiv.Cov ntaub ntawv pov thawj ntawm kev txhim kho txuj ci yuav raug pom zoo thaum qhia ntawv. |  | 100% ntawm cov xib fwb qhia ELD yuav koom nrog kev txhim kho txuj ci ntxiv.Cov ntaub ntawv pov thawj ntawm kev txhim kho txuj ci yuav raug pom zoo thaum qhia ntawv. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Feem pua ntawm Cov Me Nyuam Saws uas tau txais kev pab txhawb tswv yim. |  | Qhov kev ntsuas tshiab |  | 100% ntawm Cov Me Nyuam Saws tuaj yeem raug ntuas peb lub hlis los ntawm thaj chaw/ cov kws pab tswv yim hauv lub nroog. |  | 100% ntawm Cov Me Nyuam Saws tuaj yeem raug ntuas peb lub hlis los ntawm thaj chaw/ cov kws pab tswv yim hauv lub nroog. |  | 100% ntawm Cov Me Nyuam Saws tuaj yeem raug ntuas peb lub hlis los ntawm thaj chaw/ cov kws pab tswv yim hauv lub nroog. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov tub ntxhais kawm ELD uas ua tau yam muaj pov thawj los ntawm cov qhab nia CELDT / ELPAC |  | 34% ntawm cov tub ntxhais kawm ELD yuav nce qib tsawg kawg ib qib txhua xyoo (2015-16) |  | 40% ntawm cov tub ntxhais kawm ELD yuav nce qib tsawg kawg ib qib txhua xyoo. |  | 45% ntawm cov tub ntxhais kawm ELD yuav nce qib tsawg kawg ib qib txhua xyoo. |  | 50% ntawm cov tub ntxhais kawm ELD yuav nce qib tsawg kawg ib qib txhua xyoo. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Tus Qib Kev Rov Qab Faib Hom Dua - Feem pua ntawm cov tub ntxhais kawm ELD rov faib hom dua raws li qhov Kev Rov Qab Faib Hom Dua Rau Kev Paub Lus As Kiv Zoo (Reclassified Fluent English Proficient, RFEP) |  | 15% ntawm cov tub ntxhais kawm ELD yuav raug muab faib hom dua (2015-16). |  | 20% ntawm ELD cov tub ntxhais kawm yuav raug muab faib hom dua. |  | 25% ntawm ELD cov tub ntxhais kawm yuav raug muab faib hom dua. |  | 30% ntawm ELD cov tub ntxhais kawm yuav raug muab faib hom dua. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv |  | Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv yuav raug nyeem tawm txhua lub Lub Rooj Sib Tham Pawg Thawj Choj Thaum Lub Cuaj Hlis kom tshaj tawm tias MUHSD ua raws li txoj tsab cai ntawm Tsab Cai District Williams Act. |  | Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv yuav raug nyeem tawm txhua lub Lub Rooj Sib Tham Pawg Thawj Choj Thaum Lub Cuaj Hlis kom tshaj tawm tias MUHSD ua raws li txoj tsab cai ntawm Tsab Cai District Williams Act. |  | Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv yuav raug nyeem tawm txhua lub Lub Rooj Sib Tham Pawg Thawj Choj Thaum Lub Cuaj Hlis kom tshaj tawm tias MUHSD ua raws li txoj tsab cai ntawm Tsab Cai District Williams Act. |  | Kev tshaj tawm qhov kev txaus siv ntawm phau ntawv yuav raug nyeem tawm txhua lub Lub Rooj Sib Tham Pawg Thawj Choj Thaum Lub Cuaj Hlis kom tshaj tawm tias MUHSD ua raws li txoj tsab cai ntawm Tsab Cai District Williams Act. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Fab Kev Kawm Puab Haiv Neeg uas muab los |  | Qhov kev ntsuas tshiab |  | Cov tsev kawm yuav los tshawb nrhiav ncua sij hawm, cov neeg ua hauj lwm, thiab kev sau npe kawm ntawm cov tub ntxhais kawm nyob rau hauv cov cav kawm Kev Kawm Paub Haiv Neeg raws li cov kev kawm sib raug zoo uas raug xaiv los. |  | Cov tsev kawm yuav los tshawb nrhiav ncua sij hawm, cov neeg ua hauj lwm, thiab kev sau npe kawm ntawm cov tub ntxhais kawm nyob rau hauv cov cav kawm Kev Kawm Paub Haiv Neeg raws li cov kev kawm sib raug zoo uas raug xaiv los.Kev sau npe hauv hoob yuav raug saib. |  | Cov tsev kawm yuav los tshawb nrhiav ncua sij hawm, cov neeg ua hauj lwm, thiab kev sau npe kawm ntawm cov tub ntxhais kawm nyob rau hauv cov cav kawm Kev Kawm Paub Haiv Neeg raws li cov kev kawm sib raug zoo uas raug xaiv los.Kev sau npe tuaj yeem nce ntau dhau xyoo. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov tub ntxhais kawm yuav nkag mus rau kev kawm uas nthuav dav raws li raug ntsuas los ntawm kev ntau nqi ntawm cov sij hawm kawm uas tseem ceeb. |  | 100% |  | 100% |  | 100% |  | 100% | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Tag nrho cov niam txiv kev koom tes yog ntsuas los ntawm cov ntaub ntawv muab los ntawm niam txiv kev ua ub no, kev sib tham ntawm pawg committee, thiab kev cob qhia. |  | Qhov kev ntsuas tshiab |  | 500 |  | 550 |  | 600 | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov phiaj xwm thiab cov kev pab cuam raug txhim kho thiab muab mus rau cov neeg khwv tau tsawg, Cov Me Nyuam Saws thiab Cov Neeg Kawm Paub Lus As Kiv. |  | Kev txhim kho ntawm phiaj xwm ELD, McKinney-Vento cov kev pab cuam, thiab Cov Me Nyuam Saws li kev koom ua hauj lwm. |  | Kev ua hauj lwm raws cov fab kev kawm ELD tshiab thiab kev tuaj koom ntawm cov neeg ua hauj lwm kev txhim kho ELD.McKinney-Vento cov kev pab cuam thiab Cov Neeg Pab cuam Tub Coj Txuj Ci (Foster Youth Liaison).Cov pab pawg lub caij noj su ntawm Cov Me Nyuam Saws Ua Hli.Kev nce qib hauv cov tub ntxhais kawm nyeem ntawv ELD ntawm kev nce qib ua ntej mus rau qhov kev ntsuam xyuas los tsim kev ntsuas. |  | Siv cov ntaub ntawv kawm ELD thiab kev tuaj koom ntawm ELD li kev txhim kho cov neeg ua hauj lwm.McKinney-Vento cov kev pab cuam thiab Cov Neeg Pab cuam Tub Coj Txuj Ci (Foster Youth Liaison).Cov pab pawg lub caij noj su ntawm Cov Me Nyuam Saws Ua Hli. Nce hauv tus tub/ntxhais kawm cov qhia ua ntej mus rau tom qab kev nyeem ntawv. |  | Siv cov ntaub ntawv kawm ELD thiab kev tuaj koom ntawm ELD li kev txhim kho cov neeg ua hauj lwm.McKinney-Vento cov kev pab cuam thiab Cov Neeg Pab cuam Tub Coj Txuj Ci (Foster Youth Liaison).Cov pab pawg lub caij noj su ntawm Cov Me Nyuam Saws Ua Hli.Nce hauv tus tub/ntxhais kawm cov qhia ua ntej mus rau tom qab kev nyeem ntawv. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov phiaj xwm thiab cov kev pab uas raug txhim kho thiab muab rau cov tib neeg uas xav tau kev pab tshwj xeeb. |  | Kev sib koom tes nrog Lub Chaw Lis Hauj Lwm ntawm Lub Nroog Merced ntawm Kev Kawm Ntawv txhawm rau kom muaj kev pab cuam rau qee cov tub ntxhais kawm Tshwj Xeeb.Npaj rau fab kev kawm tshiab. |  | Cov txheej txheem ntawm fab kev kawm tshwj xeeb tshiab thiab kev tuaj koom ntawm kev txhim kho cov neeg ua hauj lwm.Nce nyob rau hauv cov qib kev nyeem ntawv ntawm cov tub ntxhais kawm ntawm Pre-to post-test mus rau tom qab tsim qauv ntsuas uas tau zoo. |  | Cov txheej txheem ntawm fab kev kawm tshwj xeeb tshiab thiab kev tuaj koom ntawm kev txhim kho cov neeg ua hauj lwm.Nce hauv tus tub/ntxhais kawm cov qhia ua ntej mus rau tom qab kev nyeem ntawv |  | Cov txheej txheem ntawm fab kev kawm tshwj xeeb tshiab thiab kev tuaj koom ntawm kev txhim kho cov neeg ua hauj lwm.Nce hauv tus tub/ntxhais kawm cov qhia ua ntej mus rau tom qab kev nyeem ntawv | | | | | |

### [Npaj Cov Dej Num Ua / Cov Kev pab Cuam](#Instructions_PAS" \o "Txhuas mus rau Cov Kev Qhia)

Ua tiav daim ntawv luam ntawm cov ntaub ntawv txuas ntxiv no rau txhua hov LEA Cov Dej Num Ua/Cov Kev Pab Cuam.Lub looj sib tshooj, suav nrog Kev Siv Cov Peev Nyiaj, raws li qhov xav tau.

|  |
| --- |
| hnub qub poob |
| **Dej Nuv Ua 1**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | |  | |  |  | | --- | --- | | X | Raug Ciaj uas Ciam mus rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Kev ua tau hauj lwm ntawm cov kev qhia ntawm Fab Hauj Lwm Saib Xyuas Kev Txhim Kho Lus As Kiv (English Language Development, ELD) yuav raug qhia los ntawm cov ntaub ntawv thiab cov qhia rau qab los ntawm Pawg Neeg Tuav Tswv Yim Kawm Lus As Kiv (English Language Advisory Committee, ELAC), Pawg Neeg Tawm Tswv Yim Txhawb Nqa Lus As Kiv (District English Language Advisory Committee, DELAC), thiab Cov Kev Ntsuas uas Xav Tau Ntawm Cov Tub Ntxhais Kawm ELD.Cov tub ntxhais kawm yuav tau txais cov kev qhia uas raug txhawb pab los ntawm kev txhim kho txuj ci siab rau cov xib fwb qhia ntawv thiab cov technology thaum tsim nyog. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $5.155 |  | $66.560 |  | $66.560 | |  | $5.155 |  | $66.560 |  | $66.560 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $5.155 |  | $66.560 |  | $66.560 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | |
| **Dej Nuv Ua 2**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Me Nyuam Saws | |  | |  |  | | --- | --- | | X | Raug Ciaj uas Ciam mus rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov neeg ua hauj yuav koom tes los muab kev txhawb rau Cov Me Nyuam Saws hauv cov txheej txheem ntawm kev sau npe kawm, kev tso chaw/tuaj kawm, thiab cov kev xav tau ntawm kev sib raug zoo/ kev xav los txhawb kev npaj txhij ntawm tsev kawm qib siab thiab cov neeg ua hauj lwm.Teeb tsa ib qho MOU nrog Fab Kev Pab Cuam Leej Tib Neeg Hauv Nroog Merced kom muaj tsheb npav xa mus rau cov tub ntxhais kawm nyob hauv lawv lub tsev kawm. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $30.933 |  | $0 |  | $0 | |  | $30.933 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $30.933 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $300.766 |  | $0 |  | $ | |  | $300.766 |  | $0 |  | $ | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $300.766 |  | $0 |  | $ | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $64.072 |  | $ |  | $0 | |  | $64.072 |  | $ |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $64.072 |  | $ |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $125.204 |  | $190.000 |  | $190.000 | |  | $125.204 |  | $190.000 |  | $190.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $125.204 |  | $190.000 |  | $190.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | |
| **Dej Nuv Ua 3**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txhua | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Txhawb thiab ntxiv cov neeg tsav tsheb mes kom ntau tshaj qub.Cov kev caij tsheb mes ntxiv yuav raug txheeb xam thiab raug ntxiv raws qhov uas xav tau. |  | Txhawb thiab ntxiv cov neeg tsav tsheb mes kom ntau tshaj qub.Tswj kho cov kev tsheb mes thiab ntxiv cov kev tsheb mes. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $334.147 |  | $1.050.000 |  | $1.050.000 | |  | $334.147 |  | $1.050.000 |  | $1.050.000 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $334.147 |  | $1.050.000 |  | $1.050.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $179.421 |  | $0 |  | $0 | |  | $179.421 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $179.421 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $1.200.000 |  | $0 |  | $0 | |  | $1.200.000 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $1.200.000 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 6000-6999: Pob Peev Rau Npe |  | 6000-6999: Pob Peev Rau Npe |  | 6000-6999: Pob Peev Rau Npe | | |
| **Dej Nuv Ua 4**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | |  | |  |  | | --- | --- | | X | Raug Ciaj uas Ciam mus rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov cuab yeej qhia ntawv thiab cov chaws los yuav raug muab thiab raug tswj kho kom txhawb rau Cov Neeg Kawm Paub Lus As Kiv kom lawv xeem dhau lawv cov kev xeem ELPAC yam tiav log thiab nce qib yam tsawg yog ib zaug tuaj ib xyoos.Kev txheeb pom zoo yuav muab mus rau cov neeg ua hauj lwm hais ob hom lus rau cov chav kawm tseem ceeb. |  | Cov cuab yeej qhia ntawv thiab cov chaws los yuav raug muab thiab raug tswj kho kom txhawb rau Cov Neeg Kawm Paub Lus As Kiv kom lawv xeem dhau lawv cov kev xeem ELPAC yam tiav log thiab nce qib yam tsawg yog ib zaug tuaj ib xyoos.Cov kev txhawm pab ob yam lus yuav raug npaj rau cov tub ntxhais kawm ELD 1-2 cov tub ntxhais kawm.Cov tub ntxhais kawm ELD ncua ntev yuav nkag tau kev kawm thiab kev txhawb zog/ kev txhawb zog. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $919.542 |  | $150,000 |  | $150,000 | |  | $919.542 |  | $150,000 |  | $150,000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $919.542 |  | $150,000 |  | $150,000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $158.863 |  | $1,100,000 |  | $1,100,000 | |  | $158.863 |  | $1,100,000 |  | $1,100,000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $158.863 |  | $1,100,000 |  | $1,100,000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $251.284 |  | $0 |  | $0 | |  | $251.284 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $251.284 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $141.691 |  | $0 |  | $0 | |  | $141.691 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $141.691 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $11.405 |  | $0 |  | $0 | |  | $11.405 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $11.405 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |
| **Dej Nuv Ua 5**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txhua | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Muab cov qauv-raws fab kev kawm rau txhua tus tub/ntxhais kawm.Qee qhov tshwj xeeb rau cov tub ntxhais kawm hauv cov chav kawm Cov Tswv Yim Kev Kawm Yam Xaiv thiab Saib Xyuas.Kev yuav khoom siv raws li cov qauv kev kawm thiab/ lossis cov chaw pab txhawb nyiaj pab. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $548.553 |  | $0 |  | $0 | |  | $548.553 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $548.553 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | |
| **Dej Nuv Ua 6**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | Pab Pawg Tub/ntxhais kawm Tshwj Xeeb: Mckinney Vento (cov neeg tsis muaj tsev nyob) | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Khwv Tau Tsawg | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | | X | Raug Ciaj uas Ciam mus rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov neeg ua hauj lwm tau tsim los koom tes los pab txhawb nqa rau cov tub ntxhais kawm hauv McKinney-Vento rau cov txheej txheem kev sau npe kawm, kev tso kawm / kev kawm, cov khoom siv thiab kev sib raug zoo / kev xav tau los txhawb kev npaj mus kawm college thiab ua hauj lwm. |  |  |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $137.037 |  | $139.093 |  | $141.179 | |  | $137.037 |  | $139.093 |  | $141.179 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $137.037 |  | $139.093 |  | $141.179 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $20.495 |  | $20.802 |  | $21.114 | |  | $20.495 |  | $20.802 |  | $21.114 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $20.495 |  | $20.802 |  | $21.114 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $35.300 |  | $36.426 |  | $37.468 | |  | $35.300 |  | $36.426 |  | $37.468 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $35.300 |  | $36.426 |  | $37.468 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $10.980 |  | $11.330 |  | $11.654 | |  | $10.980 |  | $11.330 |  | $11.654 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $10.980 |  | $11.330 |  | $11.654 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $761 |  | $772 |  | $784 | |  | $761 |  | $772 |  | $784 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $761 |  | $772 |  | $784 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | |
| **Dej Nuv Ua 7**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txhua | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv Cov Txwj Laus Tswj Hauj lwm ntawm kev xaiv ntawm no] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Txhua tus tub/ntxhais kawm yuav raug rai npe kawm hauv ntau fab kev kawm raws li qov uas raug ntsuas hauv tsev kawm cov sij hawm kawm uas tseem ceeb.Ntxiv rau Kev Kawm Paub Haiv Neeg yuav raug tshawb nrhiav rau xyoo 2018-19.Kev txhawb nqa yuav siv tau rau cov xib fwb kev tawm tsam cov nyeem ntawv thiab cov kev pab cuam yuav raug coj los siv.Cov tub ntxhais kawm kuj tseem yuav raug soj ntsuam thiab raug muab kev tawm tswv yim kom pab txhawm lawv mus rau npe kawm rau cov chav kawm uas tsim nyog. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $0 |  | $1.869.592 |  | $1.869.592 | |  | $0 |  | $1.869.592 |  | $1.869.592 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $1.869.592 |  | $1.869.592 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  |  |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $516 |  | $532 |  | $547 | |  | $516 |  | $532 |  | $547 | | Qhov Chaw Los ntawm Pob Peev | Lub Hauv Paus |  | Lub Hauv Paus |  | Lub Hauv Paus | |  | $516 |  | $532 |  | $547 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | |
| **Dej Nuv Ua 8**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Me Nyuam Saws | | X | Cov Neeg Khwv Tau Tsawg | |  |  |  |  | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  | |  |  | | --- | --- | | X | Dej Num Kev Ua Tshiab | |  |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | Ib tus neeg hais lus txhawb siab uas nthuav tawm txog kev coj noj coj ua yuav tsum teem caij rau cov tub ntxhais kawm thiab cov tsev neeg tsawg kawg yog 3 zaug hauv ib lub xyoo. |  |  | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj |  |  | $12.000 |  | $12.000 | |  |  |  | $12.000 |  | $12.000 | | Qhov Chaw Los ntawm Pob Peev |  |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  |  |  | $12.000 |  | $12.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev |  |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |

## [Cov Hom Phiaj, Cov Dej Num Kev Ua, thiab Cov Kev Pab Cuam](#Instructions_GAS)

Cov Ntsiab Lus Phiaj Xwm Npaj thiab Lub Luag Hauj lwm

Ua tiav daim ntawv theej ntawm cov ntsiab lus txuas ntxiv no rau txhua LEA cov hom phiaj.Luam lub looj cia raws li qhov yuav tsum tau ua.

(Xaiv los ntawm Lub Hom Phiaj Tshiab, Txhim Kho Lub Hom Phiaj Dua, lossis Tsis Pauv Lub Hom Phiaj)

|  |  |  |
| --- | --- | --- |
| |  |  | | --- | --- | | X | Hom Phiaj Uas Tsis Raug Hloov Pauv | |

### [Lub Hom Phiaj 4](#Instructions_GAS_Goal)

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| --- |
| Kev Txais thiab Txhim Kho cov neeg ua hauj lwm.Cov neeg ua hauj lwm uas muaj peev xwm thiab tau txais kev tso cai yuav pab txhawb kev kawm thiab kev sib raug zoo rau cov tub ntxhais kawm. |

#### [**Cov Kev Tseem Ceeb Hauv Lub Xeev thiab/lossis Hauv Zej Zog tau hais daws ntawm lub hom phiaj no**](#State_Priorities)**:**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Cov Kev Tseem Ceeb Hauv Lub Xeev: | |  |  | | --- | --- | | X | Kev Tseem Ceeb 1: Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Ntawv) | | X | Kev Tseem Ceeb 2: Lub Xeev Cov Qauv (Cov Laj Thawj ntawm Kev Kawm Paub) | | | Cov Tseem Ceeb Tshaj Hauv Zej Zog: | |  |  | | --- | --- | |  | Kev txhim kho kev koom, kev xyaum tus qhab nia tau yam txaus siab ntawm cov neeg ua hauj lwm | | |

#### [**Xaiv Yam Uas Xav Tau**](#Instructions_GAS_IdentifiedNeed)**:**

|  |
| --- |
| Cov tub ntxhais kawm uas xav tau txoj kev kawm thiab kev ua hauj lwm ntawm kev ua hauj lwm yuav tsum muaj kev lees paub, cov xib fwb qhia ntawv uas tsim nyog los qhia lawv txoj kev kawm kom ua tiav theem siab. |

#### [**Cov Kev Ntsuas Cov Txiaj Ntsig Hauv Xyoos Puag Ncig**](#Instructions_GAS_ExpectedAnnMeasOutcomes)

| Kev Ntsuas/Cov Qauv Ntsuas | Lub Hauv Paus | 2017-18 | 2018-19 | 2019-20 |
| --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov Neeg Ua Hauj Lwm Uas Raug Lav Lees |  | 80% cov ntawv pov thawj raws li cov xib fwb qhia ntawv- cov xib fwb qhia ntawv (2016-17). |  | 100% raws li daim ntawv pov thawj- cov xib fwb uas txawj ntse txaus. |  | 100% raws li daim ntawv pov thawj- cov xib fwb uas txawj ntse txaus. |  | 100% raws li daim ntawv pov thawj- cov xib fwb uas txawj ntse txaus. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Tsim Nyog Ntawm Lub Luag Hauj lwm |  | 88% ntawm cov xib fwb tau txais kev tso cai (2016-17). |  | 100% ntawm cov kws qhia ntawv tau txais kev tso cai. |  | 100% ntawm cov kws qhia ntawv tau txais kev tso cai. |  | 100% ntawm cov kws qhia ntawv tau txais kev tso cai. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Koom Rau Fab Hauj Lwm Saib Xyuas Cov Neeg Ua Hauj lwm |  | Qhov kev ntsuas tshiab |  | 75% ntawm cov neeg ua hauj lwm yuav koom nrog kev txhim kho txuj ci ntxiv. |  | 75% ntawm cov neeg ua hauj lwm yuav koom nrog kev txhim kho txuj ci ntxiv. |  | 75% ntawm cov neeg ua hauj lwm yuav koom nrog kev txhim kho txuj ci ntxiv. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Kev Txaus Siab Ntawm Cov Xyaum |  | Qhov kev ntsuas tshiab |  | Cov kev soj ntsuam tau tuav tswj nyob rau qhov kev ntau nqi koom ua ke ntawm cov caij nyoog ntawam kev txhim kho uas qhia tau tias cov xib fwb txaus siab rau kev cob qhia lawv qhov kev xayum uas lawv tau txais uas tau txais yam tsawg kawg ntawm qib 2.5 ntawm 4- qab nia. |  | Cov kev soj ntsuam tau tuav tswj nyob rau qhov kev ntau nqi koom ua ke ntawm cov caij nyoog ntawam kev txhim kho uas qhia tau tias cov xib fwb txaus siab rau kev cob qhia lawv qhov kev xayum uas lawv tau txais uas tau txais yam tsawg kawg ntawm qib 3 ntawm 4- qab nia. |  | Cov kev soj ntsuam tau tuav tswj nyob rau qhov kev ntau nqi koom ua ke ntawm cov caij nyoog ntawam kev txhim kho uas qhia tau tias cov xib fwb txaus siab rau kev cob qhia lawv qhov kev xayum uas lawv tau txais uas tau txais yam tsawg kawg ntawm qib 3,5 ntawm 4- qab nia. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Cov qauv siv los ntsuas raws li ntsuas los ntawm cov neeg tuav tswj txheeb xyuas cov ntaub ntawv |  | Txhua cov xib fwb qhia ntawv yuav tsum tau soj ntsuam yam ncaj qha uas ntsig txog Cov Qauv Ntawm Xeev California rau lawv cov ncauj lus qhia ntawv raws cov qauv cov chav kawm. |  | 100% ntawm cov xib fwb yuav tau raug soj ntsuam cov kev qhia uas ncaj qha uas ntsig txog Cov Qauv Ntawm Xeev California rau lawv cov ncauj lus qhia ntawv raws cov qauv cov chav kawm. |  | 100% ntawm cov xib fwb yuav tau raug soj ntsuam cov kev qhia uas ncaj qha uas ntsig txog Cov Qauv Ntawm Xeev California rau lawv cov ncauj lus qhia ntawv raws cov qauv cov chav kawm. |  | 100% ntawm cov xib fwb yuav tau raug soj ntsuam cov kev qhia uas ncaj qha uas ntsig txog Cov Qauv Ntawm Xeev California rau lawv cov ncauj lus qhia ntawv raws cov qauv cov chav kawm. | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | ELD cov qauv siv los ntsuas raws li kev soj ntsuam xyuas cov ntaub ntawv soj ntsuam uas raug tuav tswj |  | Txhua cov xib fwb qhia ntawv ELD yuav raug soj ntsuam yam ncaj qha uas ntsig txog cov qauv ELA / ELD Ntawm Xeev California. |  | Txhua cov xib fwb qhia ntawv ELD yuav raug soj ntsuam yam ncaj qha uas ntsig txog cov qauv ELA / ELD Ntawm Xeev California. |  | Txhua cov xib fwb qhia ntawv ELD yuav raug soj ntsuam yam ncaj qha uas ntsig txog cov qauv ELA / ELD Ntawm Xeev California. |  | Txhua cov xib fwb qhia ntawv ELD yuav raug soj ntsuam yam ncaj qha uas ntsig txog cov qauv ELA / ELD Ntawm Xeev California. | | | | | |

### [Npaj Cov Dej Num Ua / Cov Kev pab Cuam](#Instructions_PAS" \o "Txhuas mus rau Cov Kev Qhia)

Ua tiav daim ntawv luam ntawm cov ntaub ntawv txuas ntxiv no rau txhua hov LEA Cov Dej Num Ua/Cov Kev Pab Cuam.Lub looj sib tshooj, suav nrog Kev Siv Cov Peev Nyiaj, raws li qhov xav tau.

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| --- |
| hnub qub poob |
| **Dej Nuv Ua 1**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Txhawb kev txhim kho cov kev cob qhia rau txhua tus neeg ua hauj lwm ntawm txooj kev kawm, kev sib koom tes, thiab cov dej num kawm ntxiv uas muaj txiaj ntsig rau kev nkag siab txog peb cov tub ntxhais kawm thiab ua kom tau zoo tshaj plaws raws lawv li kev ua tau.Yuav soj ntsuam qhov kev txhim kho lub tswv yim kev qhia ntawv thiab tshaj qhia txog cov paj ntsig tau txais.Yuav muab cov kev qob qhia yam uas yoog sib hauv, muaj kev cuam tshuam raug raws li cov kev xav tau ntawm cov neeg ua hauj lwm. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $1.236.938 |  | $455.000 |  | $455.000 | |  | $1.236.938 |  | $455.000 |  | $455.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $1.236.938 |  | $455.000 |  | $455.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $417.369 |  | $0 |  | $0 | |  | $417.369 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $417.369 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $8.138 |  | $0 |  | $0 | |  | $8.138 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $8.138 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $571.196 |  | $0 |  | $0 | |  | $571.196 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $571.196 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag |  | 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5700-5799: Hloov Ntawm Cov Nqi Ncaj Qha |  | 5700-5799: Hloov Ntawm Cov Nqi Ncaj Qha |  | 5700-5799: Hloov Ntawm Cov Nqi Ncaj Qha | | |
| **Dej Nuv Ua 2**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Yuav txhim kho kev nrhiav cov kev rau siab ua hauj lwm cov neeg ua hauj lwm uas los sawv cev ntawm cov neeg ua hauj lwm MUHSD.Yuav soj ntsuam cov neeg ua hauj lwm txog kev txhim kho txoj kev npaj yav tom ntej.Yuav muab cov kev txhim kho lub tswm yim qhia ntawv uas raws li qhov kev xav tau.Yuav khaws cov neeg ua hauj lwm zoo thiab muaj peev xwm thiab txhawb qa cov qib ntawm cov tuaj ua hauj lwm txhawm rau kev txhawb cov kev pab cuam uas zoo tshaj plaws tau rau cov tub ntxhais kawm. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $968.467 |  | $3.000.000 |  | $3.000.000 | |  | $968.467 |  | $3.000.000 |  | $3.000.000 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $968.467 |  | $3.000.000 |  | $3.000.000 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $338.313 |  | $0 |  | $0 | |  | $338.313 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $338.313 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $661.277 |  | $771.784 |  | $771.784 | |  | $661.277 |  | $771.784 |  | $771.784 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $661.277 |  | $771.784 |  | $771.784 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | |
| **Dej Nuv Ua 3**   |  | | --- | | [Rau Cov Dej Nuv Kev Ua/Cov Kev Pab Cuam tsis suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#_For_Actions/Services_Not): | | |  |  |  | | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Txhua, Cov Tub Ntxhais Kawm Uas Xiam Oob Khab, lossis Cov Pab Pawg Tub/Ntxhais Kawm Tshwj Xeeb) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | |  | [Ntxiv Cov Tub Ntxhais Kawm Yuav Xaiv Ua Kev Kawm Ntawm No] | |  | |  |  | | --- | --- | |  | [Ntxiv qhov (cov) chaw xaiv ntawm no] | | |   **LOSSIS**   |  | | --- | | [Txog Cov Kev Dej Num Kev Ua/Cov Kev Pab Cuam suav nrog ntawm cov ntaub ntawv pab txhawb rau lub rooj sib tham Txhawb Cov Kev Pab lossis Txhim Kho Cov Kev pab Uas Xav Tau Kom Ntau Ntxiv](#Instructions_PAS_ActionsServices): | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | [**Cov Tub Ntxhais Kawm yuav Tau Txais Kev Pab**](#Instructions_PAS_StudentsToBeServed)**:**  (Xaiv los ntawm Cov Kawm Paub Lus As Kiv, Cov Me Nyuam Saws, thiab/lossis Cov Neeg Khwv Tau Tsawg) |  | [**Thaj Tsam**](#Instructions_PAS_StudentsToBeServed) **ntawm Cov Kev Pab Cuam:**  (Xaiv ntawm LEA-Nthuav Dav, Tsev Kawm Nthuav Dav, lossis Kev Raug Ciaj Ciam rau (Cov) Pab Pawg Tub Ntxhais Kawm Uas Tsis Sib Tshooj) |  | **[Thaj (Cov) chaw:](#Instructions_PAS_IIS_Locations" \o "Txhuas mus rau Cov Kev Qhia)**  (Xaiv los ntawm Txhua Lub Tsev kawm, Cov Tsev Kawm Tshwj Xeeb, thiab/lossis Cov Qeb Kawm Tshwj Xeeb) | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Cov Neeg Kawm Paub Lus As Kiv | | X | Cov Me Nyuam Saws | | X | Cov Neeg Khwv Tau Tsawg | |  | |  |  | | --- | --- | | X | LEA­nthuav dav | |  | |  |  | | --- | --- | | X | Txhuas Lub Tsev Kawm | | |   [**Cov Dej Num Kev Ua/Kev Pab Cuam**](#Instructions_PAS_ActionsServices)   |  |  |  | | --- | --- | --- | | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2017-18 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2018-19 | Xaiv los ntawm cov Tshiab, Kev Raug Txhim Kho Dua, lossis Tsis Raug Hloov Pauv rau xyoo 2019-20 | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Txoj Dej Num Kev Ua uas Raug Txim Kho | |  | |  |  | | --- | --- | | X | Cov Dej Num Kev Ua uas Tsis Raug Hloov | | | | |  |  |  |  | | --- | --- | --- | | 2017-18 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2018-19 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | 2019-20 Cov Dej Num Kev Ua/Cov Kev Pab Cuam | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Cov neeg ua hauj lwm thiab cov chaw muab kev pab yuav raug ntxiv lossis raug kho raws li qhia los ntawm ntau yam ntaub ntawv.Yuav kho cov chaw muab kev pab cuam raws qhov kev xav tau mus raws kev siv cov ntaub ntawv, cov kev soj ntsuam uas siv rau cov neeg muaj feem xyuam cuam, thiab cov rooj sib tham. |  | Tsis muaj kev hloov rau yam khoom, tsuas yog pob peev nkaus xwb. |  |  | | | |   [**Cov Kev Siv Peev Peev**](#Instructions_PAS_BudgetedExpenditures)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Xyoo | 2017-18 |  | 2018-19 |  | 2019-20 | | Tus Qib Cov Nyiaj | $180.358 |  | $0 |  | $0 | |  | $180.358 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $180.358 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm |  | 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $374.999 |  | $374.999 | |  | $0 |  | $374.999 |  | $374.999 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $374.999 |  | $374.999 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli |  | 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $50.774 |  | $0 |  | $0 | |  | $50.774 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $50.774 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm |  | 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv |  | 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Tus Qib Cov Nyiaj | $0 |  | $0 |  | $0 | |  | $0 |  | $0 |  | $0 | | Qhov Chaw Los ntawm Pob Peev | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas |  | Kev Pab Ntxiv thiab Kev Ntsuas | |  | $0 |  | $0 |  | $0 | | Cov Ntaub Ntawv Qhia Txog Pob Peev | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag |  | 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | | |

## [Ua Kom Pom Tau ntawm Cov Kev Pab Cuam Uas Raug Nce Ntxiv Lossis Raug Txhim Kho Ntxiv rau Cov Tub Ntxhais Kawm Uas Tsis Sib Tshooj](#Instructions_DemIncreasedImproved)

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| LCAP Xyoo: **2018-19** |

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| --- | --- | --- |
| [Kwv Yees Cov Peev Nyiaj Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab](#Instructions_DII_EstSCFunds) |  | [Feem pua txhawb lossis txhim kho Cov Kev Pab Cuam](#Instructions_DII_PercentIncImprServices" \o "Txhuas mus rau Cov Kev Qhia) |
| $25.792.092 |  | 77% |

| Piav qhia yuav ua li cas cov kev pab muab rau cov tub ntxhais kawm npe tsis sib tshooj yog muaj ntau ntxiv lossis txhim kho yam tsawg kawg tau raws feem pua teev tseg saum toj saud, lwm cov ntaub ntawv qhia txog qhov ntau thiab qhov ua tau zoo, thaum piv rau cov kev pab muab rau txhua tus tub/ntxhais kawm xyoo LCAP.  Xaiv txhua qhov kev nqis tes ua/kev pab uas raug nqis peev thiab muab thoob plaws lub tsev kawm lossis thoob plaws-LEA.Suav nrog cov lus piav qhia uas xav tau txhawb rau txhua lub tsev kawm lossis thoob plaws-LEA siv cov peev nyiaj (saib cov lus piav qhia). |
| --- |
| Kwv yees li ntawm 77% ntawm MUHSD cov tub/ ntxhais kawm uas raug txheeb xam tias yog cov tub ntxhais kawm uas sib tshooj, lossis cov tub ntxhais kawm uas xav tau.Cov dej num kev ua, cov kev pab cuam, cov kev txhawb pab, thiab cov tswv yim suav nrog cov kev npaj ntawm kev tshawb nrhiav, cov kev xyaum uas txhim kho tau zoo tshaj plaws uas raug siv tau hauv cov rooj sab laj ntawm cov paj ntsig tau txais ntawm kev sib raug zoo, kev kawm, thiab kev coj tus cwj pwm rau cov tub ntxhais kawm uas tsis sib tshooj.  Hauv qhov LCAP 2018-2019, cov dej num kev ua, cov kev pab cuam, cov kev txhawb nqa, thiab, cov tswv yim hauv qab no yuav raug nyiaj nrog cov kev rau siab/ cov kev taus txais nyiaj txiag:  Cov neeg ua hauj lwm thiab cov kev txhawb nqa ntawm 7 lub sij hawm teem sij hawm hauv cov tsev kawm.MUHSD tseem yuav ntxiv cov kev qhia tshiab thiab kev cob qhia rau cov neeg ua hauj lwm ua hauj lwm nrog Cov Neeg Kawm Paub Lus As Kiv thiab Cov Tub Ntxhais Kawm uas Xiam Oob Khab.Cov kev ntsuam xyuas kev nyeem ntawv yuav raug muab tuav tswj los soj ntsuam thiab cov ntsiab lus ntsuam xyuas rau cov cheeb tsam uas xav tau kev pab.Ntau lub tsev kawm tau txais kev txhawb nqa ntawm ob lub tsev kawm hauv xyoo 2017-18 yuav txhawb nqa cov tub ntxhais kawm Cov Me Nyuam Saws, Cov Neeg Kawm Paub Lus As Kiv, thiab Cov Neeg Khwv Tau Tsawg raws li nws tau muab nthuav tawm rau lwm lub tsev kawm hauv cheeb tsam thiab tham txog kev txiav thiab tshem tawm tsev kawm thiab kev kawm tiav.Qee qhov kev pab cuam muaj xws li Cov Kev Kawm Txawj Cov Kev Kawm thiab cov kev txwv txo kev poob qis xws li Chaw Tiv Thaiv, Tsim Kev Muaj Peev Xwm Rau Tus Khoos Kas Pab Tus Kheej (C.O.P.E.), qhov kev pab cuam kev npau taws, thiab Cov Kev Siv Tshuaj thiab Cawv (U.D.A.).Cov kev koom tes yam sib zog ntawm niam txiv thiab kev koom tes nrog cov neeg muab kev pab thiab kev txais cov tsev kawm yuva pab txhawm cov tsev neeg.Lub cheeb tsam tsev kawm yuav ua cov dej num txhawm rau taw qhiv txog cov teeb meem kev kawm tiav rau cov tub ntxhais kawm ntawm xim nqaij, tsom rau cov tub ntxhais kawm Mes Kas Dub, yam xyuas cov tsev kawm pej xeem uas tau tsim cov kev pab cuam lossis cov tswv yim kom tau raws li cov teeb meem thiab kev npaj rau cov qauv ntawm MUHSD.Cov tub ntxhais kawm yuav muab rau cov tub ntxhais kawm uas muaj kev xwm txheej kub ntxhov txog kev tuaj txawv teb chaws.Cov neeg hais lus zoo yuav teem caij tuaj qhia rau cov tub ntxhais kawm thiab cov tsev neeg thaum lub sij hawm kawm ntawv.  -------  ------- |

| [**Ua Kom Pom Tau ntawm Cov Kev Pab Cuam Uas Raug Nce Ntxiv Lossis Raug Txhim Kho Ntxiv rau Cov Tub Ntxhais Kawm Uas Tsis Sib Tshooj**](#Instructions_DemIncreasedImproved) |
| --- |
| LCAP Xyoo: **2017-18** |

|  |  |  |
| --- | --- | --- |
| [Kwv Yees Cov Peev Nyiaj Uas Muaj Ntxiv thiab Ua Kom Muaj Kuab](#Instructions_DII_EstSCFunds) |  | [Feem rau Kev Nce lossis Txhim Kho Cov Kev Pab Cuam](#Instructions_DII_PercentIncImprServices) |
| $20.622.764 |  | 23,31% |

| Piav qhia yuav ua li cas cov kev pab muab rau cov tub ntxhais kawm npe tsis sib tshooj yog muaj ntau ntxiv lossis txhim kho yam tsawg kawg tau raws feem pua teev tseg saum toj saud, lwm cov ntaub ntawv qhia txog qhov ntau thiab qhov ua tau zoo, thaum piv rau cov kev pab muab rau txhua tus tub/ntxhais kawm xyoo LCAP.  Xaiv txhua qhov kev nqis tes ua/kev pab uas raug nqis peev thiab muab thoob plaws lub tsev kawm lossis thoob plaws-LEA.Suav nrog cov lus piav qhia uas xav tau txhawb rau txhua lub tsev kawm lossis thoob plaws-LEA siv cov peev nyiaj (saib cov lus piav qhia). |
| --- |
| Kwv yees li ntawm 78% ntawm MUHSD cov tub/ ntxhais kawm uas raug txheeb xam tias yog cov tub ntxhais kawm uas sib tshooj, lossis cov tub ntxhais kawm uas xav tau.Cov dej num kev ua, cov kev pab cuam, cov kev txhawb nqa thiab cov tswv yim uas raug suav nyob rau hauv qhov kev npaj no yog cov kev tshawb nrhiav qhov kev xyaum uas zoo tshaj plaws uas tau pom tau tias ua tau zoo rau cov paj ntsig tau txhais ntawm kev sib raug zoo, kev kawm thiab kev coj tus cwj pwm rau cov pab pawg tub/ntxhais kawm uas tsis sib tshooj.  Nyob rau hauv LCAP xyoo 2017-18, cov dej num kev ua, cov kev pab, cov kev txhawb nqa thiab, cov tswv yim hauv qab no yuav raug muab siv nrog cov kev rau siab/ cov kev taus txais nyiaj txiag:  Kev Npaj Txhij rau Tsev Kawm Qib Siab thiab Kawm Ua Hauj lwm:  Kev nkag rau chav kawm Kev Kawm Paub Ua Hauj Lwm, cov hom chav kawm ob hom lus thiab hais kom meej nrog Tsev Kawm Qib Saib Merced  Kev qhuab qhia kev sib tham thiab kev sib raug zoo, qhov tseem ceeb ntawm cov tub ntxhais kawm uas xav tau kev pab txhawb ntxiv  Phiaj Xwm Kev Npaj Txhij Mus Kawm Tsev Kawm Qib Siab AVID  Cov tub ntxhais kawm cov kev siv uas raug tso cai- Cov Chromebooks  Kawm Ntawv Rau Lub Caij So  Kev Nyab Xeeb Hauv Tsev Kawm:  Kev Soj Ntsuam Me Nyaum Yaus Li Kev Noj Qab Haus Huv Hauv Xeev California rau tag nrho cov tub/ ntxhais kawm ntawv qib 9 thiab 11  Cov kev koom tes ntawm niam txiv thiab sib txuas lus nrog niam txiv  Cov neeg saib mob thawm niaj thawm xyoo  Cov zaub mov noj uas tshiab, nyiam, thiab hom xeeb raws kab lig kev cai  Cov chaw, rooj tog thiab kev hloov khoom hloov dua tshiab  Cov txheej txheem muaj kev ruaj ntseg  Kev Nkag Kawm Tau Yam Muaj Cai Sib Npaug:  Kev koom ntawm niam txiv Fab Lus As Kiv txhawm rau ntxuas qhov kev zoo ntawm qhov phiaj xwm  Kev kawm, Kev pab cuam kev sib raug zoo rau kev txhawb nqa Cov Me Nyuam Saws/ kev mus los ntawm Cov Me Nyuam Saws  Cov Neeg Tsav Tsheb Mes  Kev soj ntxuam kev npaj thiab kev kawm rau Fab Kawm Paub Lus As Kiv  Cov Qauv- raws cov fab kev qhia ntawv  Txhawb nqa rau cov tub ntxhais kawm McKinney-Vento  Kev kawm dav rau txhua tus tub/ntxhais kawm  Cov Neeg Ua Hauj Lwm Uas Raug Tso Cai Saib:  Kev ncua, kev siv tau mus rau kev txhim kho  Kev nrhiav neeg ua hauj lwm tshiab ntawm cov neeg ua hauj lwm uas raug tso cai saib  Ntxiv / kho cov neeg ua hauj lwm raws li xav tau  Lub Koom Haum Tsev Kawm Theem Siab Ntawm Nroog Merced li feem pua qhov tsawg feem pua ntawm 2017-2018 yuav tsum yog 23.31%.Qhov no yog qhov feem pua ntawm cov kev pab lossis cov kev pab cuam ntxiv uas yuav tsum tau qhia rau cov tub ntxhais kawm uas yog Cov Neeg Khwv Tau Tsawg, Cov Me Nyuam Saws, thiab Cov Neeg Kawm Paub Lus As Kiv.Cov kev ua hauv qab no thiab cov kev pab cuam hauv qab no qhia txog kev pab cuam kev yuav pab tau zoo li cas rau cov tub ntxhais kawm: Lub Tsev Kawm Nroog Merced hauv nroog Merced yuav pab ntxiv rau cov tub ntxhais kawm lus As Kiv los ntawm kev hloov cov neeg ua hauj lwm thiab kev yuav cov ntaub ntawv tshiab.Peb yuav ntxiv cov kev pab cuam rau cov tub ntxhais kawm uas yog Cov Neeg Khwv Tau Tsawg thiab Cov Me Nyuam Saws los ntawm kev tsim thiab kev nqis tes ntawm txoj kev nyeem ntawv tshiab kom cov tub ntxhais kawm ncav cuag lawv qib nyeem ntawv.Ntxiv rau, cov xib fwb qhia ntawv tshwj xeeb yuav tau txais cov ntawv qhia tshiab thiab kev cob qhia uas yuav pab txhawb thiab txhawb nqa cov tub ntxhais kawm tshwj xeeb.   -------  ------- |

## LCAP Li Kev Siv Nyiaj Txiag Tag Nrho

| **Tag Nrho Nyiaj Txiag los ntawm Cov Chaw Pab Nyiaj** | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Cov Chaw Pab Nyiaj** | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Raug Ua Pob Peev** | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Qhov Tseeb** | **2017-18** | **2018-19** | **2019-20** | **2017-18**  **raws**  **2019-20**  **Tag Nrho** |
| Txhua Cov Chaw Pab Nyiaj | 22,708,803.00 | 27,762,910.00 | 22,708,803.00 | 25,792,624.00 | 25,797,547.00 | 74,298,974.00 |
| Lub Hauv Paus | 6,429,840.00 | 5,086,101.00 | 6,429,840.00 | 532.00 | 431.499.00 | 6.861.871.00 |
| Kev Nrho Npe Txais Koom Plig | 0.00 | 555.294.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Kev Pab Ntxiv thiab Kev Ntsuas | 16.278.963.00 | 21.213.213.00 | 16.278.963.00 | 25.792.092.00 | 24.888.548.00 | 66.959.603.00 |
| Title I | 0.00 | 908.302.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Title VI | 0.00 | 0.00 | 0.00 | 0.00 | 477.500.00 | 477.500.00 |

\* Cov lej raws li kev siv nyiaj hauv cov hom phiaj thiab cov kev hloov kho txhua xyoo.

| **Tag Nrho Cov Nyiaj siv los ntawm Lub Hom Phiaj** | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **Ntaus Hom** | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Raug Ua Pob Peev** | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Qhov Tseeb** | **2017-18** | **2018-19** | **2019-20** | **2017-18**  **raws**  **2019-20**  **Tag Nrho** |
| Txhua hom kev siv nyiaj | 22,708,803.00 | 27,762,910.00 | 22,708,803.00 | 25,792,624.00 | 25,797,547.00 | 74,298,974.00 |
|  | 0.00 | 0.00 | 0.00 | 1.869.592.00 | 0.00 | 1.869.592.00 |
| 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | 8.549.990.00 | 9.898.086.00 | 8.549.990.00 | 14.296.097.00 | 10.007.849.00 | 32.853.936.00 |
| 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | 2.561.421.00 | 3.113.619.00 | 2.561.421.00 | 5.029.907.00 | 5.031.993.00 | 12.623.321.00 |
| 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | 3.470.954.00 | 4.497.894.00 | 3.470.954.00 | 20.802.00 | 211.114.00 | 3.702.870.00 |
| 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | 2.463.931.00 | 2.987.124.00 | 2.463.931.00 | 1.590.676.00 | 7.570.639.00 | 11.625.246.00 |
| 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | 909.898.00 | 2.980.127.00 | 909.898.00 | 975.132.00 | 935.534.00 | 2.820.564.00 |
| 5700-5799: Hloov Ntawm Cov Nqi Ncaj Qha | 0.00 | 0.00 | 0.00 | 0.00 | 30.000.00 | 30.000.00 |
| 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag | 1.532.274.00 | 0.00 | 1.532.274.00 | 10.000.00 | 10.000.00 | 1.552.274.00 |
| 5900: Cov kev sib koom tes | 418.00 | 0.00 | 418.00 | 418.00 | 418.00 | 1.254.00 |
| 6000-6999: Pob Peev Rau Npe | 3.219.917.00 | 4.286.060.00 | 3.219.917.00 | 2.000.000.00 | 2.000.000.00 | 7.219.917.00 |
| Tsis Siv Tau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

\* Cov lej raws li kev siv nyiaj hauv cov hom phiaj thiab cov kev hloov kho txhua xyoo.

| **Tag Nrho Nyiaj Txiag los ntawm Cov Chaw Pab Nyiaj** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ntaus Hom** | **Cov Chaw Pab Nyiaj** | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Raug Ua Pob Peev** | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Qhov Tseeb** | **2017-18** | **2018-19** | **2019-20** | **2017-18**  **raws**  **2019-20**  **Tag Nrho** |
| Txhua hom kev siv nyiaj | Txhua Cov Chaw Pab Nyiaj | 22,708,803.00 | 27,762,910.00 | 22,708,803.00 | 25,792,624.00 | 25,797,547.00 | 74,298,974.00 |
|  | Kev Pab Ntxiv thiab Kev Ntsuas | 0.00 | 0.00 | 0.00 | 1.869.592.00 | 0.00 | 1.869.592.00 |
| 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | Lub Hauv Paus | 0.00 | 1.605.520.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | Kev Pab Ntxiv thiab Kev Ntsuas | 8.549.990.00 | 7.689.563.00 | 8.549.990.00 | 14.296.097.00 | 10.007.849.00 | 32.853.936.00 |
| 1000-1999: Cov Nyiaj Hli Neeg Ua Hauj lwm | Title I | 0.00 | 603.003.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | Lub Hauv Paus | 816.351.00 | 726.657.00 | 816.351.00 | 0.00 | 430.952.00 | 1.247.303.00 |
| 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | Kev Pab Ntxiv thiab Kev Ntsuas | 1.745.070.00 | 2.262.241.00 | 1.745.070.00 | 5.029.907.00 | 4.601.041.00 | 11.376.018.00 |
| 2000-2999: Cov Neeg Khiav Hauj Lwm Cov Nyiaj Hli | Title I | 0.00 | 124.721.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | Lub Hauv Paus | 410.048.00 | 1.045.806.00 | 410.048.00 | 0.00 | 0.00 | 410.048.00 |
| 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | Kev Pab Ntxiv thiab Kev Ntsuas | 3.060.906.00 | 3.271.510.00 | 3.060.906.00 | 20.802.00 | 211.114.00 | 3.292.822.00 |
| 3000-3999: Cov Kev Pab Neeg Ua Hauj lwm | Title I | 0.00 | 180.578.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | Lub Hauv Paus | 1.577.914.00 | 518.955.00 | 1.577.914.00 | 532.00 | 547.00 | 1.578.993.00 |
| 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | Kev Nrho Npe Txais Koom Plig | 0.00 | 555.294.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | Kev Pab Ntxiv thiab Kev Ntsuas | 886.017.00 | 1.912.875.00 | 886.017.00 | 1.590.144.00 | 7.092.592.00 | 9.568.753.00 |
| 4000-4999: Phau Ntawv Thiab Cov Khoom Siv | Title VI | 0.00 | 0.00 | 0.00 | 0.00 | 477.500.00 | 477.500.00 |
| 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | Lub Hauv Paus | 54.957.00 | 1.189.163.00 | 54.957.00 | 0.00 | 0.00 | 54.957.00 |
| 5000-5999: Cov Kev Pab Cuam Thiab Lwm Cov Kev Siv Nyiaj Txiag | Kev Pab Ntxiv thiab Kev Ntsuas | 854.941.00 | 1.790.964.00 | 854.941.00 | 975.132.00 | 935.534.00 | 2.765.607.00 |
| 5700-5799: Hloov Ntawm Cov Nqi Ncaj Qha | Kev Pab Ntxiv thiab Kev Ntsuas | 0.00 | 0.00 | 0.00 | 0.00 | 30.000.00 | 30.000.00 |
| 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag | Lub Hauv Paus | 370.570.00 | 0.00 | 370.570.00 | 0.00 | 0.00 | 370.570.00 |
| 5800: Kev Tshawb Fawb / Kev Pab Tswv Yim thiab Kev Siv Nyiaj Txiag | Kev Pab Ntxiv thiab Kev Ntsuas | 1.161.704.00 | 0.00 | 1.161.704.00 | 10.000.00 | 10.000.00 | 1.181.704.00 |
| 5900: Cov kev sib koom tes | Kev Pab Ntxiv thiab Kev Ntsuas | 418.00 | 0.00 | 418.00 | 418.00 | 418.00 | 1.254.00 |
| 6000-6999: Pob Peev Rau Npe | Lub Hauv Paus | 3.200.000.00 | 0.00 | 3.200.000.00 | 0.00 | 0.00 | 3.200.000.00 |
| 6000-6999: Pob Peev Rau Npe | Kev Pab Ntxiv thiab Kev Ntsuas | 19.917.00 | 4.286.060.00 | 19.917.00 | 2.000.000.00 | 2.000.000.00 | 4.019.917.00 |
| Tsis Siv Tau | Kev Pab Ntxiv thiab Kev Ntsuas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

\* Cov lej raws li kev siv nyiaj hauv cov hom phiaj thiab cov kev hloov kho txhua xyoo.

| **Tag Nrho Cov Nyiaj siv los ntawm Lub Hom Phiaj** | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cov Hom Phiaj** | | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Raug Ua Pob Peev** | | **2017-18**  **Kev Hloov Pauv Hauv Ib Xyoo**  **Qhov Tseeb** | | **2017-18** | | **2018-19** | | **2019-20** | **2017-18**  **raws**  **2019-20**  **Tag Nrho** |
| **Lub Hom Phiaj 1** | 8.420.825.00 | | 9.291.480.00 | | 8.420.825.00 | | 9.173.040.00 | | 9.173.040.00 | | 26.766.905.00 |
| **Lub Hom Phiaj 2** | 5.379.023.00 | | 6.584.277.00 | | 5.379.023.00 | | 7.370.694.00 | | 7.371.826.00 | | 20.121.543.00 |
| **Lub Hom Phiaj 3** | 4.476.125.00 | | 4.891.562.00 | | 4.476.125.00 | | 4.647.107.00 | | 4.650.898.00 | | 13.774.130.00 |
| **Lub Hom Phiaj 4** | 4.432.830.00 | | 6.995.591.00 | | 4.432.830.00 | | 4.601.783.00 | | 4.601.783.00 | | 13.636.396.00 |

\* Cov lej raws li kev siv nyiaj hauv cov hom phiaj thiab cov kev hloov kho txhua xyoo.